

**Library Report (Prepared Biannually)**  
**State Sites**  
**Academic Year 2003-2004 & 2004-2005**

**Library Staff**  
**(excludes maintenance & custodial staff)**  
**(Number of FTE)**

<b>STAFF</b>	<b>2003-2004</b>	<b>2004-2005</b>
Librarians & Other Professional Staff	10.25	19.50
All Other Paid Staff (except student assistants)	8.25	19.80
Contributed Services Staff	0.00	0.00
Student Assistants From All Funding Sources	8.00	11.80
<b>TOTAL FTE STAFF</b>	<b>26.50</b>	<b>51.10</b>

**Library Services**  
**Fiscal Year 2003 and 2004**

<b>CATEGORY</b>	<b>NUMBER</b>	<b>NUMBER</b>
	<b>2003-2004</b>	<b>2004-2005</b>
<b>CIRCULATION TRANSACTIONS</b>		
General Collections	36,606	49,722
Reserve Collections	4,067	4,484
<b>INTERLIBRARY LOANS</b>		
Provided to Other Libraries	2,066	2,619
Received From Other Libraries	1,322	1,897
<b>INFORMATION RECEIVED FROM OTHER LIBRARIES</b>		
Number of Presentations	91	152
Number of Persons Served in Presentations	2,476	3,763

**Library Operating Expenditures**  
**((Amount in Whole Dollars Only))**

<b>CATEGORY</b>	<b>2003-2004</b>	<b>2004-2005</b>
<b>SALARIES &amp; WAGES</b>	<b>\$625,749</b>	<b>\$1,106,725</b>
<b>COLLECTIONS</b>		
Print Materials (excludes serial subscriptions & microforms)	\$182,449	\$301,328
Current Serial Subscriptions (includes all physical formats)	\$508,782	\$636,737
Microforms (excludes current serial subscriptions)	\$96,900	\$102,293
Machine Readable Materials	\$0	\$0
Audiovisual Materials	\$20,996	\$29,204
Other	\$0	\$67,390
<b>PRESERVATION</b>	<b>\$15,000</b>	<b>\$15,414</b>
<b>FURNITURE &amp; EQUIPMENT</b>	<b>\$4,826</b>	<b>\$11,551</b>
<b>COMPUTER HARDWARE</b>	<b>\$8,140</b>	<b>\$0</b>
<b>OTHER OPERATING EXPENDITURES</b>	<b>\$225,187</b>	<b>\$266,232</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$1,688,029</b>	<b>\$2,536,874</b>

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CATEGORY	Total Number Added During Fiscal Year	Total Number Held at End of Fiscal Year
BOOKS, BOUND SERIALS & GOVERNMENT DOCUMENTS (includes bound periodicals and newspapers & excludes microforms)		
Number of Volumes	8,824	585,884
Number of Titles***	4,468	309,280
CURRENT SERIAL SUBSCRIPTIONS (includes periodicals, newspapers & governmental documents)		
Number of Titles***		1,845
MICROFORMS Titles Total Number of Physical Units (not titles) of all types of microforms		1,944,205
MANUSCRIPTS & ARCHIVES (in linear feet)		4,810.5
CARTOGRAPHIC MATERIALS, number of units	53	1,165
GRAPHIC MATERIALS, number of units	0	770
AUDIO MATERIALS, number of units	124	6,973
FILM & VIDEO MATERIALS	947	11,704
MACHINE READABLE MATERIALS, number of titles***	386	26,289
OTHER LIBRARY MATERIALS, number of titles***	0	6,905

Source: Troy University Library