

**Library Report (Prepared Biannually)
State Sites and Out-of-State
Academic Year 2003-2004 & 2004-2005**

**Library Staff
(excludes maintenance & custodial staff)
(Number of FTE)**

STAFF	2003-2004	2004-2005
Librarians & Other Professional Staff	10.25	21.50
All Other Paid Staff (except student assistants)	8.25	21.80
Contributed Services Staff	0.00	0.00
Student Assistants From All Funding Sources	8.00	11.80
TOTAL FTE STAFF	26.50	55.10

**Library Services
Fiscal Year 2003 and 2004**

CATEGORY	NUMBER 2003-2004	NUMBER 2004-2005
CIRCULATION TRANSACTIONS		
General Collections	36,606	50,354
Reserve Collections	4,067	4,540
INTERLIBRARY LOANS		
Provided to Other Libraries	2,066	2,619
Received From Other Libraries	1,322	1,943
INFORMATION RECEIVED FROM OTHER LIBRARIES		
Number of Presentations	91	206
Number of Persons Served in Presentations	2,476	4,431

**Library Operating Expenditures
(Amount in Whole Dollars Only)**

CATEGORY	2003-2004	2004-2005
SALARIES & WAGES	\$625,749	\$1,124,425
COLLECTIONS		
Print Materials (excludes serial subscriptions & microforms)	\$182,449	\$301,328
Current Serial Subscriptions (includes all physical formats)	\$508,782	\$654,737
Microforms (excludes current serial subscriptions)	\$96,900	\$102,593
Machine Readable Materials	\$0	\$0
Audiovisual Materials	\$20,996	\$29,204
Other	\$0	\$67,390
PRESERVATION	\$15,000	\$15,414
FURNITURE & EQUIPMENT	\$4,826	\$11,551
COMPUTER HARDWARE	\$8,140	\$2,500
OTHER OPERATING EXPENDITURES	\$225,187	\$363,622
TOTAL OPERATING EXPENDITURES	\$1,688,029	\$2,672,764

**Library Report
State Sites & Out-of-State
Fiscal Year 2004-2005
(Page 2)**

CATEGORY	Total Number Added During Fiscal Year	Total Number Held at End of Fiscal Year
BOOKS, BOUND SERIALS & GOVERNMENT DOCUMENTS (includes bound periodicals and newspapers & excludes microforms)		
Number of Volumes	8,827	585,887
Number of Titles***	4,468	309,280
CURRENT SERIAL SUBSCRIPTIONS (includes periodicals, newspapers & governmental documents)		
Number of Titles***		1,941
MICROFORMS Titles Total Number of Physical Units (not titles) of all types of microforms		1,946,809
MANUSCRIPTS & ARCHIVES (in linear feet)		48,105
CARTOGRAPHIC MATERIALS, number of units		1,165
GRAPHIC MATERIALS, number of units		770
AUDIO MATERIALS, number of units		7,027
FILM & VIDEO MATERIALS		12,157
MACHINE READABLE MATERIALS, number of titles***		26,289
OTHER LIBRARY MATERIALS, number of titles***		6,905

Source: Troy University Library