

Troy University
Unrestricted and Restricted Current Funds
Revenues by Source (in thousands)
For the Years Ended September 30, 2005

Source	2005
Tuition and Fees	\$ 98,181.36
State Appropriations	\$ 37,132.64
Federal Grants & Contracts	\$ 24,106.26
State Grants & Contracts	\$ 4,646.75
Other Gifts, Grants & Contracts	\$ 695.54
Athletics	\$ 3,801.78
Sales & Services of Ed. Depts.	\$ 3,256.95
Other Revenue	\$ -
Other Additions	\$ -
Total Educational & General	\$ 171,821.28
Auxiliary Enterprises	\$ 11,300.92
Gifts	\$ 1,025.70
Investment Income	\$ 1,988.71
Capital Appropriations	\$ -
Private Gifts & Contracts	\$ -
Total Revenues & Additions	\$ 186,136.61

Troy University
Unrestricted and Restricted Current Funds
Expenditures by Function (in thousands)
For the Years Ended September 30, 2005

Function	2005
Instruction	\$ 61,807.66
Research	\$ 397.18
Public Service	\$ 6,641.20
Academic Support	\$ 10,013.90
Athletics	\$ 6,365.97
Libraries	\$ 3,116.12
Student Services	\$ 6,014.94
Institutional Support	\$ 32,554.87
Op. & Maint. Of Plant	\$ 11,336.02
Depreciation	\$ 4,191.60
Scholarship	\$ 16,152.59
Total Ed. & Gen. Expenses	\$ 158,592.05
Interest Expense	\$ 2,048.64
Transfers to Unexpended Plant	\$ 15,091.77
Mandatory Transfers	\$ -
Nonmandatory Transfers	\$ -
Total Educational & General	\$ 175,732.46
Auxiliary Enterprises (net)	\$ 9,934.70
Mandatory Transfers	\$ -
Nonmandatory Transfers	\$ -
Total Expenditures & Transfers	\$ 185,667.16

Source: Office of Accounting Services

* Note: Government Accounting Standards Board (GASB) . requirements were implemented in FY 2002