

Troy University
Phenix City Campus
Unrestricted and Restricted Current Funds
Expenditures per FTE Student
For the Years Ended September 30, 1999-2005

Function	1999	2000	2001	2002*	2003	2004	2005
(FTE)	(886)	(919)	(967)	(991)	(1,139)	(1,429)	(1,350)
Instruction	\$ 2,254	\$ 2,212	\$ 2,284	\$ 2,190	\$ 2,005	\$ 1,754	\$ 2,215
Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Academic Support	\$ 443	\$ 370	\$ 376	\$ 448	\$ 400	\$ 341	\$ 495
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Libraries	\$ 142	\$ 142	\$ 135	\$ 131	\$ 119	\$ 86	\$ 84
Student Services	\$ 395	\$ 361	\$ 358	\$ 409	\$ 414	\$ 408	\$ 328
Institutional Support	\$ 800	\$ 880	\$ 1,065	\$ 105	\$ 883	\$ 881	\$ 1,209
Op. & Maint. Of Plant	\$ 278	\$ 241	\$ 263	\$ 211	\$ 228	\$ 205	\$ 229
Depreciation	\$ -	\$ -	\$ -	\$ 174	\$ 160	\$ 142	\$ 149
Scholarship	\$ 390	\$ 418	\$ 532	\$ 443	\$ 500	\$ 573	\$ 920
Total Ed. & Gen. Expenses	\$ 4,703	\$ 4,624	\$ 5,014	\$ 5,061	\$ 4,708	\$ 4,391	\$ 5,629
Interest Expense	\$ -	\$ -	\$ -	\$ 114	\$ 98	\$ 75	\$ 110
Transfers to Unexpended Plant	\$ -	\$ -	\$ -	\$ 790	\$ 1,029	\$ 865	\$ 938
Mandatory Transfers	\$ 111	\$ 134	\$ 194	\$ -	\$ -	\$ -	\$ -
Nonmandatory Transfers	\$ 1,334	\$ 1,197	\$ 567	\$ -	\$ -	\$ -	\$ -
Total Educational & General	\$ 6,147	\$ 5,955	\$ 5,774	\$ 5,965	\$ 5,834	\$ 5,332	\$ 6,677
Auxiliary Enterprises (net)	\$ 865	\$ 668	\$ 747	\$ 978	\$ 870	\$ 646	\$ 1,249
Mandatory Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nonmandatory Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures & Transfers	\$ 7,012	\$ 6,622	\$ 6,522	\$ 6,943	\$ 6,704	\$ 5,978	\$ 7,927

Source: Office of Accounting Services

*Note: Government Accounting Standards Board (GASB) requirements were implemented in FY 2002.

The SACS method was used for FTE calculations.