

Troy University
University College
Unrestricted and Restricted Current Funds
Revenues by Source (in thousands)
For the Years Ended September 30, 1999-2005

Source	1999	2000	2001	2002*	2003	2004	2005
Tuition and Fees	\$ 16,913.69	\$ 20,849.54	\$ 22,223.89	\$ 28,095.64	\$ 36,314.96	\$ 40,110.58	\$ 50,156.97
State Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants & Contracts	\$ 1,321.57	\$ 1,138.61	\$ 1,495.95	\$ 1,502.30	\$ 2,244.09	\$ 2,961.87	\$ 3,808.76
State Grants & Contracts	\$ -	\$ -	\$ -	\$ 16.71	\$ 11.06	\$ 17.59	\$ 18.98
Other Gifts, Grants & Contracts	\$ 15.00	\$ 15.00	\$ -	\$ 30.97	\$ -	\$ -	\$ -
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales & Services of Ed. Depts.	\$ -	\$ -	\$ -	\$ 389.18	\$ 372.30	\$ 430.70	\$ 350.45
Other Revenue	\$ 232.14	\$ 273.77	\$ 422.72	\$ -	\$ -	\$ -	\$ -
Other Additions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Educational & General	\$ 18,482.40	\$ 22,276.92	\$ 24,162.56	\$ 30,034.80	\$ 38,942.40	\$ 43,520.74	\$ 54,335.16
Auxiliary Enterprises	\$ 1,154.78	\$ 805.41	\$ 504.63	\$ 326.65	\$ 379.25	\$ 377.97	\$ 401.93
Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.36	\$ 0.70
Investment Income	\$ -	\$ -	\$ -	\$ 1.95	\$ 3.48	\$ 2.30	\$ -
Capital Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private Gifts & Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues & Additions	\$ 19,637.18	\$ 23,082.34	\$ 24,666.92	\$ 30,363.40	\$ 39,325.12	\$ 43,901.37	\$ 54,737.79

Troy University
University College
Unrestricted and Restricted Current Funds
Expenditures by Function (in thousands)
For the Years Ended September 30, 1999-2005

Function	1999	2000	2001	2002*	2003	2004	2005
Instruction	\$ 8,322.35	\$ 9,215.45	\$ 10,048.17	\$ 11,925.93	\$ 13,689.58	\$ 17,078.96	\$ 22,361.89
Research	\$ 8.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.15	\$ -
Academic Support	\$ 1,101.55	\$ 1,681.98	\$ 1,881.27	\$ 3,002.57	\$ 3,879.73	\$ 4,539.96	\$ 4,823.85
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Libraries	\$ 442.70	\$ 299.97	\$ 408.88	\$ 346.28	\$ 448.65	\$ 474.24	\$ 655.90
Student Services	\$ 740.59	\$ 685.86	\$ 714.41	\$ 714.83	\$ 686.06	\$ 776.90	\$ 391.80
Institutional Support	\$ 5,967.74	\$ 6,624.52	\$ 7,604.81	\$ 10,177.60	\$ 12,882.47	\$ 14,791.55	\$ 18,747.57
Op. & Maint. Of Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Depreciation	\$ -	\$ -	\$ -	\$ 42.32	\$ 20.09	\$ 47.41	\$ 57.71
Scholarship	\$ 1,172.34	\$ 795.91	\$ 1,027.17	\$ 936.85	\$ 1,369.29	\$ 1,852.22	\$ 2,434.07
Total Ed. & Gen. Expenses	\$ 17,754.96	\$ 19,303.69	\$ 21,684.71	\$ 27,145.84	\$ 32,975.85	\$ 39,561.39	\$ 49,472.79
Interest Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (8.60)
Transfers to Unexpended Plant	\$ -	\$ -	\$ -	\$ 2,805.46	\$ 5,955.94	\$ 4,041.46	\$ 4,949.31
Mandatory Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nonmandatory Transfers	\$ 639.00	\$ 2,919.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
Total Educational & General	\$ 18,393.96	\$ 22,222.69	\$ 24,184.71	\$ 29,951.30	\$ 38,931.79	\$ 43,602.85	\$ 54,413.50
Auxiliary Enterprises (net)	\$ 1,242.89	\$ 813.83	\$ 480.60	\$ 412.10	\$ 390.24	\$ 292.58	\$ 324.30
Mandatory Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nonmandatory Transfers	\$ -	\$ 45.25	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures & Transfers	\$ 19,636.85	\$ 23,081.78	\$ 24,665.31	\$ 30,636.40	\$ 39,322.03	\$ 43,895.43	\$ 54,737.80

Source: Office of Accounting Services

*Note: Government Accounting Standards Board (GASB) requirements were implemented in FY 2002.