

Troy University
Montgomery Campus
Unrestricted and Restricted Current Funds
Revenues by Source (in thousands)
For the Years Ended September 30, 2005

Source	2005
Tuition and Fees	\$ 13,980.52
State Appropriations	\$ 6,893.17
Federal Grants & Contracts	\$ 6,963.71
State Grants & Contracts	\$ 701.54
Other Gifts, Grants & Contracts	\$ -
Athletics	\$ -
Sales & Services of Ed. Depts.	\$ 878.03
Other Revenue	\$ -
Other Additions	\$ -
Total Educational & General	\$ 29,416.97
Auxiliary Enterprises	\$ 269.60
Gifts	\$ 47.35
Investment Income	\$ 241.87
Capital Appropriations	\$ -
Private Gifts & Contracts	\$ -
Total Revenues & Additions	\$ 29,975.79

Troy University
Montgomery Campus
Unrestricted and Restricted Current Funds
Expenditures by Function (in thousands)
For the Years Ended September 30, 2005

Function	2005
Instruction	\$ 7,963.83
Research	\$ -
Public Service	\$ 851.90
Academic Support	\$ 1,592.70
Athletics	\$ -
Libraries	\$ 264.90
Student Services	\$ 1,179.86
Institutional Support	\$ 3,478.60
Op. & Maint. Of Plant	\$ 1,769.14
Depreciation	\$ 626.06
Scholarship	\$ 4,021.23
Total Ed. & Gen. Expenses	\$ 21,748.22
Interest Expense	\$ 283.77
Transfers to Unexpended Plant	\$ 6,248.25
Mandatory Transfers	\$ -
Nonmandatory Transfers	\$ -
Total Educational & General	\$ 28,280.24
Auxiliary Enterprises (net)	\$ 223.56
Mandatory Transfers	\$ -
Nonmandatory Transfers	\$ -
Total Expenditures & Transfers	\$ 28,503.80

Source: Office of Accounting Services

* Note: Government Accounting Standards Board (GASB) requirements were implemented in FY 2002