

Troy University
Montgomery Campus
Unrestricted and Restricted Current Funds
Expenditures per FTE Student
For the Years Ended September 30, 2005

| Function | 2005 |
|---|-----------------|
| (FTE) | (2,909) |
| Instruction | \$ 2,738 |
| Research | \$ - |
| Public Service | \$ 293 |
| Academic Support | \$ 548 |
| Athletics | \$ - |
| Libraries | \$ 91 |
| Student Services | \$ 406 |
| Institutional Support | \$ 1,196 |
| Op. & Maint. Of Plant | \$ 608 |
| Depreciation | \$ 215 |
| Scholarship | \$ 1,382 |
| Total Ed. & Gen. Expenses | \$ 7,477 |
| Interest Expense | \$ 98 |
| Transfers to Unexpended Plant | \$ 2,148 |
| Mandatory Transfers | \$ - |
| Nonmandatory Transfers | \$ - |
| Total Educational & General | \$ 9,723 |
| Auxiliary Enterprises (net) | \$ 77 |
| Mandatory Transfers | \$ - |
| Nonmandatory Transfers | \$ - |
| Total Expenditures & Transfers | \$ 9,800 |

Source: Office of Accounting Services

*Note: Government Accounting Standards Board (GASB) requirements were implemented in FY 2002.

The SACS method was used for FTE calculations.