2020-2025 Strategic Plan Key Performance Indicators

Historical Data							Targets				Comparative Data					
	2017-18	2018-19	2019-20	2020-21 Actuals	2020-21 Targets	Comparison Data percentage to 20-21 Targets	2021-22	2022-23	2023-24	2024-25	SREB		SBC			
2016-17											25th percentile	50th percentile	75th percentile	25th percentile	50th percentile	75th percentile
22,125	21,809	21,039	20,854	20,866							4,384	9,709	21,578	15,266	19,825	41,735
7,911	7,927	7,691	7,146	7,017	7,431	-6%	7,715	8,000	8,160	8,323						
17,300	17,157	16,603	16,279	15,727	16,442	-4%	16,606	16,772	16,940	17,109	3,761	7,895	17,602	10,583	15,854	34,972
5,044	4,788	4,879	5,016	5,267	5,066	4%	5,117	5,168	5,220	5,272	548	1,379	2,535	2,725	5,053	7,145
4,941	4,675	4,752	4,875	5,074	4,924	3%	4,973	4,973	5,023	5 <i>,</i> 073	Comparat	ive data ca	n be compa	red to 202	0-21	
103	113	127	141	193	142	36%	144	145	147	148						
184	122	60	50	9	51	-82%	51	52	52	53						
22,528	22,067	21,542	21,345	21,003	21,558	-3%	21,774	21,992	22,212	22,434						
3,117	3,148	2,812	2,594	2,410	2,620	-8%	2,646	2,673	2,699	2,726						
2,458	2,310	2,364	2,501	2,413	2,526	-4%	2,551	2,577	2,603	2,629						
2,437	2,338	2,364	2,440	2,114	2,464	-14%	2,489	2,514	2,539	2,564						
599	423	459	520	352	525	-33%	530	536	541	547						
1,020	896	649	703	693	710	-2%	717	724	732	739						
2	223	212	320	370	320	16%	320	320	320	320						
5,450	5,318	5,108	5,189	5,247	5,241	0%	5,293	5,346	5,400	5,454						
58%	58%	60%	59%	54%	60%	-6%	61%	62%	63%	64%						
832	775	867	716	944	723	31%	730	738	745	753						
396,229	394,071	381,779	386,740	371,129				i	1				1			
udes figures	as reported	on the IDED	S 12-Month		Report for	vears report	ed SREP Cor	nnarativo D	ata includes	all Title IV					Up	odate 1/2022
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3,117 3,148 2,812 2,594 2,458 2,310 2,364 2,440 5,99 423 4,59 5,016 1,020 896 649 703 1,020 896 649 703 1,020 896 5,108 5,189 5,450 5,318 5,108 5,189 5,85% 560% 59% 386,740 5,845 5,86% 60% 59% 396,229 394,071	2016-17 2017-18 2018-19 2019-20 2020-21 Actuals 22,125 21,809 21,039 20,854 20,866 7,911 7,927 7,691 7,146 7,017 17,300 17,157 16,603 16,279 15,727 5,044 4,788 4,879 5,016 5,267 4,941 4,675 4,752 4,875 5,074 103 113 127 141 193 184 122 60 50 9 22,528 22,067 21,542 21,345 21,003 184 122 60 50 9 22,528 22,067 21,542 21,345 2,410 3,117 3,148 2,812 2,594 2,410 2,453 2,310 2,364 2,501 2,413 2,437 2,338 2,364 2,400 2,114 599 423 459 520 352 1,020 8	2016-17 2017-18 2018-19 2019-20 2020-21 Actuals 2020-21 Targets 22,125 21,809 21,039 20,854 20,866 7,911 7,927 7,691 7,146 7,017 7,431 17,300 17,157 16,603 16,279 15,727 16,442 5,044 4,788 4,879 5,016 5,267 5,066 4,941 4,675 4,752 4,875 5,074 4,924 103 113 127 141 193 142 184 122 600 50 9 51 22,528 22,067 21,542 21,043 21,558 3,117 3,148 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