

2025 EADA Survey

Institution: (102368)

User ID: E1023681

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams
 Women's Teams
 Coed Teams

3. Do any of your teams have assistant coaches?

Yes
 Men's Teams
 Women's Teams
 Coed Teams
 No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>

Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the “Other Varsity Sports” if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

Basketball	18	13
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Football	129
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Golf	9	9
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Soccer	31
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Softball	29
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Tennis	10	7
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Track and Field and Cross Country (combined)	60	105
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Track and Field (Indoor)	0	46
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Track and Field (Outdoor)	47	46
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Cross Country	13	13
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Volleyball	19
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Total Participants Men's and Women's Teams	273	213
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Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	259	154
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CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

Country
(combined)

Coaching Position Totals

5

1

6

0

0

0

0

C

6

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/> 1	<input type="text"/>	<input type="text"/> 1	<input type="text"/>	<input type="text"/> 1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/> 1	<input type="text"/> 1	<input type="text"/>	<input type="text"/> 1				
Volleyball	<input type="text"/> 1	<input type="text"/>	<input type="text"/> 1	<input type="text"/>	<input type="text"/> 1				
Coaching Position Totals	<input type="text"/> 4	<input type="text"/> 1	<input type="text"/> 5	<input type="text"/> 0	<input type="text"/> 2	<input type="text"/> 0	<input type="text"/> 2	<input type="text"/> 0	<input type="text"/> 7

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams **Women's Teams**

Average Annual Institutional Salary per Head Coaching Position
(for coaching duties only)

385,149

159,705

Number of Head Coaching Positions Used to Calculate the Average

6

7

Number of Volunteer Head Coaching Positions
(Do not include these coaches in your salary or FTE calculations.)

0

0

Average Annual Institutional Salary per Full-time equivalent (FTE)

427,943

169,384

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

5.40

6.60

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Track and Field and Cross Country (combined)	<input type="button" value=""/>	<input type="button" value="2"/>	<input type="button" value="1"/>	<input type="button" value="1"/>	<input type="button" value=""/>	<input type="button" value="3"/>	<input type="button" value="2"/>	<input type="button" value="1"/>	<input type="button" value="5"/>
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Coaching Position Totals	<input type="button" value="16"/>	<input type="button" value="7"/>	<input type="button" value="18"/>	<input type="button" value="5"/>	<input type="button" value="0"/>	<input type="button" value="3"/>	<input type="button" value="2"/>	<input type="button" value="1"/>	<input type="button" value="26"/>
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CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="button" value=""/>	<input type="button" value=""/>	<input type="button" value=""/>	<input type="button" value=""/>	<input type="button" value="3"/>	<input type="button" value=""/>	<input type="button" value="3"/>	<input type="button" value=""/>	<input type="button" value="3"/>
Golf	<input type="button" value=""/>	<input type="button" value="1"/>	<input type="button" value="1"/>	<input type="button" value=""/>	<input type="button" value=""/>	<input type="button" value=""/>	<input type="button" value=""/>	<input type="button" value=""/>	<input type="button" value="1"/>
Soccer	<input type="button" value="1"/>	<input type="button" value=""/>	<input type="button" value="1"/>	<input type="button" value=""/>	<input type="button" value=""/>	<input type="button" value="2"/>	<input type="button" value=""/>	<input type="button" value="2"/>	<input type="button" value="3"/>
Softball	<input type="button" value="1"/>	<input type="button" value="1"/>	<input type="button" value="1"/>	<input type="button" value="1"/>	<input type="button" value="1"/>	<input type="button" value=""/>	<input type="button" value="1"/>	<input type="button" value=""/>	<input type="button" value="3"/>

Tennis	<input type="text"/>	0							
Track and Field and Cross Country (combined)	<input type="text"/>	2	1	1	<input type="text"/>	3	2	1	5
Volleyball	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	2
Coaching Position Totals	3	4	5	2	4	6	6	4	17

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams **Women's Teams**

Average Annual Institutional Salary per Assistant Coaching Position
(for coaching duties only)

Number of Assistant Coaching Positions Used to Calculate the Average

Number of Volunteer Assistant Coaching Positions
(Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

251,595

88,613

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

20.10

11.90

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
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Amount of Aid

4,084,935

2,469,549

6,554,484

Ratio (percent)

62

38

100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting

purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	371,608	161,430	533,038

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	19,796	356,320	13	25,517	331,726	688,046
Football	129	9,868	1,273,008				1,273,008
Baseball	47	7,085	332,994				332,994
Golf	9	10,492	94,424	9	8,888	79,990	174,414

Soccer	31	6,659	206,433	206,433
Softball	29	7,904	229,209	229,209
Tennis	10	9,054	90,537	7
Track and Field and Cross Country (combined)	60	2,294	137,664	105
Volleyball		19	9,879	187,694
Total Operating Expenses Men's and Women's Teams	273	2,284,947	213	1,339,644
				3,624,591

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total

Basketball	2,405,521	1,860,498	4,266,019
Football	10,281,345		10,281,345
Baseball	1,721,083		1,721,083
Golf	418,630	364,454	783,084
Soccer		837,477	837,477
Softball		1,099,757	1,099,757
Tennis	347,165	424,541	771,706
Track and Field and Cross Country (combined)	676,341	947,133	1,623,474
Volleyball		890,487	890,487
Total Expenses of all Sports, Except Football and Basketball, Combined	3,163,219	4,563,849	7,727,068
Total Expenses Men's and Women's Teams	15,850,085	6,424,347	22,274,432
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			17,467,581
Grand Total Expenses			39,742,013

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,498,161	1,886,315	4,384,476
Football	12,597,439		12,597,439
Baseball	1,925,989		1,925,989
Golf	500,081	363,139	863,220
Soccer		837,727	837,727
Softball		1,150,713	1,150,713
Tennis	476,657	445,870	922,527
Track and Field and Cross Country (combined)	688,207	1,032,312	1,720,519
Volleyball		886,875	886,875
Total Revenues of all Sports, Except Football and Basketball, Combined	3,590,934	4,716,636	8,307,570
Total Revenues Men's and Women's Teams	18,686,534	6,602,951	25,289,485
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			14,452,528

Grand Total for all Teams (includes by team and not allocated by Sex/sport)

39,742,013

CAVEAT



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	2,310,894	1,117,935	3,428,829
2 <u>Total of Assistant Coaches' Salaries</u>	5,057,052	1,054,493	6,111,545
3 <u>Total Salaries (Lines 1+2)</u>	7,367,946	2,172,428	9,540,374
4 <u>Athletically Related Student Aid</u>	4,084,935	2,469,549	6,554,484
5 <u>Recruiting Expenses</u>	371,608	161,430	533,038
6 <u>Operating (Game-Day) Expenses</u>	2,284,947	1,339,644	3,624,591
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	14,109,436	6,143,051	20,252,487
8 <u>Total Expenses for Teams</u>	15,850,085	6,424,347	22,274,432

9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	1,740,649	281,296	2,021,945
10	<u>Not Allocated Expenses</u>			17,467,581
11	<u>Grand Total Expenses (Lines 8+10)</u>			39,742,013
12	<u>Total Revenues for Teams</u>	18,686,534	6,602,951	25,289,485
13	<u>Not Allocated Revenues</u>			14,452,528
14	<u>Grand Total Revenues (Lines 12+13)</u>			39,742,013
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	2,836,449	178,604	3,015,053
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.