Dothan Campus Listening Session for Strategic Planning 2:00-4:00 p.m., October 22, 2009 Sony Hall, Library/Technology Building

Strengths

Global perspective

Staff's work ethic

Faculty work together as a team to meet student needs

Continuing Ed Dept at Dothan

Access to technology and its use

Faculty and staff experience

Cost compared to other institutions

Everyone is friendly, helpful, student centered

Increasing outreach to business community with economic development

Offer classes 24/7 – eCampus, day, night, weekend

Student group collaboration from different campuses

Small classes taught by real faculty

Multiple locations targeting different populations

Great financial assistance to students

In-state tuition extends to FL and GA

Weaknesses

Communication – university as a whole

Somewhat different practices

Need to keep sign-offs at lowest level possible

Shared governance – lack thereof

University as a whole is too Troy-campus centered

Support office hours not aligned with times when classes are held

Campus calendar differs by location

Campus/college lines of authority are fuzzy

eCampus – cannot find people/advisors to help assist students

Focus too much on students as "customers" instead of as "students"

OGU changes create problems with communications

Cross-communication between colleges on campus replaced with focus on aligning with college on TROY

Continuing Ed has untapped potential and is fragmented and leaderless

Faculty salaries differ from campus to campus for same positions

Difference between campus for staff salaries

Confusion of interpretation of policies

Should offer more variety of programs, based on community needs

Cannibalizing traditional campus for online courses

Advertisement – high school students think we have no traditional-age students

Advertise in different ways – promote interviews with faculty and quality of programs

Streamline process for approving international travel

Continuing Ed students here one-time receive parking tickets

Vital information embedded in e-mails and too many e-mails

Most decisions have to go back to Troy to be made 25% home location policy not consistent with OGU

Threat

Proration

Lower tuition at Wallace Community College

Higher salaries in school systems

External budgets and our visits don't always match up

Economy and our ability to raise money externally

Easier/quicker programs at Wallace

Business community thinks the campus does not have authority to make decisions and respond to issues

Campuses compete among each other

Opportunities

More recruiting in the high schools

Wallace's students will graduate and could come here

Engage more with early childhood issues – kinder-care while in class

Could showcase events and activities – need PR help

Could offer more for the Military – new GI Bill

Bringing programs like Nursing to the campus

Shuttle service between campuses

Remove boundaries in high school recruiting regarding Troy campus

2015

Raise faculty salaries to Southeast average

Raise staff salaries as well

Need to define who we really are

True university-type shared governance

Continuing Ed with a distinct image as part of Troy University

Plan towards providing non-credit programs as well as for-credit

Senior citizens are an untapped market

Develop a deep connection between continuing education and traditional programs

Define how economic development and continuing education work together

Provide certificate programs – merge traditional academics and continuing education, in Arts and Sciences, Business, other

Reach out more to traditional students

Define ourselves as residential and non-residential instead of traditional versus adult or non-traditional

Re-establish the connection of local campuses with local communities

Continued growth of Dothan campus and more classes throughout the day

Dramatic increase in faculty development and overseas opportunities

Overload issues will be resolved and salary issues addressed

Support for research activities becomes a focus of the university

Improved dining services on Dothan campus (more space)

Montgomery Campus Listening Sessions for Strategic Planning October 26 and November 2, 2009 Whitley Hall 141

Strengths

Student centeredness on the Montgomery campus

Diversity

Resources for faulty – photocopiers, technology

Quality facilities, technology in classrooms

IT support

Strong outreach programs on the Montgomery campus – Davis Theatre, Rosa Parks,

Planetarium

Innovative culture

Flexibility of class times

eCampus

Administrative support – open door policy

Room access

Vans

Leadership – Chancellor's vision

Branding initiatives

Degree opportunities on non-traditional students

Student support services

Financial resources for students

Experienced adjuncts – teach and do the job

Customer service

Full-time faculty provide the backbone

OGU – gives students flexibility

Faculty development – travel funds

Easy to get resources – little bureaucracy

Campus security on the Montgomery campus

Secretarial staff

Committed faculty

Relatively small system

Different locations in the state

Staff in Montgomery

Ease of movement from one campus to another

Different ways we offer courses

Diversity of traditional and non-traditional student population

Visibility of senior leadership in Montgomery and on all campuses

Accessibility of senior leaders

Training of instructors in eCampus

Nice facility

Consistent pool of students

Strong relationship with military

Support staff is helpful

Rapidly growing name recognition

Good discount for faculty and family taking classes

Semester in A and B terms on Montgomery campus

Structure of Sorrell College of Business to be connected to the decision-making process

Ability for any TROY students to take courses at any TROY campus

Rosa Parks Museum

Collegial environment

Recognition of the football team

Recognition in medical community for our nursing graduates

Night-time schedule advantageous for working adults in Montgomery

MS in HRM accredited by Society of Human Resource Management

Development of doctoral programs

Enrollment grows by word of mouth

Students bring family to the university to enroll

Ethics/beliefs – have not forgotten where we came from

Chancellor is dynamic

We embrace positive change

Weaknesses

Parking

Too heavy a reliance on adjunct faculty

Faculty pay not where it should be

Nine-week sessions distract from research

Twelve-month contract distracts from research

Nine-week model not pedagogically effective

Need more consistency between programs

Lack of consistency with student services between campuses

Many decisions appear to be Troy-centered (location)

Education seen as purely a classroom activity

Need more emphasis on quality in academics

Need to coordinate eCampus and campus programs

Staff salaries – administrative support

New overload policy impacts full-time faculty and staff/adjuncts

Some staff not utilized with students/teaching

Left hand doesn't know what right hand is doing

Senior staff is Troy-campus centered, not university-centered

Lack of understanding of diversity

Lack of diversity at senior staff level

e-mail system is antiquated -50 m. limit can't view and sort e-mail beyond one page e-mail backup not adequate

Need online storage for faculty and students

Court restrictions on programs

Room access – fully booked

Workload has expanded, but staff has not

Need secretaries for schools and administrative units on the Montgomery campus

Lack of respect for people, entities at Montgomery from hierarchy

Lack of budget for Montgomery campus Vice Chancellor – works through central finance \$500 level for check requests – approval level needs to be lowered

Travel funding – too much hierarchy

All-Seasons details are problematic and costing us more. "Benefits" not communicated.

Lack of priority for infrastructure

Re-approval of spending in an approved budget

Museum not even in the university's plan

Lack of staff development

"eCampus is so easy" – students get a cake walk

City doesn't mention Troy University in tours or elsewhere

OGU can get us off-mission

Consent decree mentality on the Montgomery campus

Too much shopping from one site to another for easy teachers

Move in and out of eCampus makes it difficult to plan for enrollment numbers

Low faculty/staff salaries for this region

Inequitable promotion opportunities

Too few full-time faculty

Comp structure in eCampus rewards easy instructors, while punishing rigorous instructors and those who teach in class

Calendar is confusing

OGU, but separate policies and procedures

Troy-centric/Pike County-centric

TROY changing – have to submit tickets to get things done

Constant change of home locations among students

Troy tells students that Montgomery classes are not rigorous and so does AUM

Nine-week terms do not provide time for reflection and discovery

Nursing – not enough classroom space or parking

Running out of computer lab space

Lack of early classes limits potential growth

Teaching loads not equitable across campuses

Need to offer more higher level degree programs

Need greater variety of degrees

Library resources weak

Library not open when students are here

Getting away from mission of serving adult students in Montgomery

Don't have sufficient funding for tutoring and other student support services

Montgomery is becoming more of a satellite campus

Fewer full time faculty, but greater expectation for committee activity and research

Should provide leadership training to people moving into positions of responsibility

Weak lines of communication – top-down and within campuses

TROY's website – user unfriendly, not updated, needs to be up-to-date

E-mail capacity too small

Have over-centralized decision-making

People in Troy are inflexible

No response to e-mails sent to Troy and eCampus

Decision-making removed from campus

Troy campus people do not grasp the manner in which Montgomery must function to serve its students

eCampus disconnected from rest of university (may run Troy University)

Innovations at Troy campus not available at Montgomery

Workload on Chairs is excessive – no administrative support

Entrance requirements – most cannot write an essay

Students easily offended by feedback

Facilities – scattered faculty offices, not enough labs, software not updated

Lack of access to social events in Montgomery

Weaker bookstore and books are late

Weaker cafeteria system, not healthy, consistent student complaints

People in Troy change computer orders, and we don't get what we need

HR cannot verify or track teaching activities

Faculty salary disparities across disciplines

Staff salaries

Losing faculty over wages

Football team

Summer teaching loads

No time off for those teaching 18 week semesters and in summer

Need to change the focus from students to faculty

Better faculty support in labs, people

Too much focus on quantity, not quality

Difficulty in getting information from other departments (internal suppliers)

Threats

University of Phoenix – big players in Alabama

AUM growth

Community colleges partnering with universities for four-year degrees

Competition for funding for K-12

Increasing accreditation requirements (specialized and regional)

ACHE

Growth of Alabama State – facilities

Growth outside the institution

Differences in admissions standards

Decreasing resources of potential students due to economy

Proration

Competition for our faculty

Competition for regional/national events

Competition for grants/research funding

Alabama Education Association

AUM, ASU, Huntington, Faulkner all looking like us

ACHE

External need for programs we don't have

Better service at other institutions

Economy

Competition with other universities

Lack of understanding of what our limitations are

Alabama's economy not diverse enough to support our graduates

SACS changing mission – more results driven

SCOB not AA accredited

Shrinking state funding

Quality of high school students

Don't have a program to help non-traditional students ramp up

Digital universe

If it cannot be documented it didn't happen

Opportunities

Heritage tourism

Combine our strengths – in-class/online, geographic,

look at *macro* perspective

Global and military partnerships

Geographical presence/location

Recession attracting non-traditional students

Specific missions of campuses

Expanded degree programs

More advanced degrees

Think outside the box

More partnerships with local schools, corporations, and government

Support Economic Development in Montgomery

International students on the Montgomery campus

Plan for when the decree expires

Need more online advertising

Endowed chair in Human Rights and program centered in Montgomery

Diverse opportunities in the economy

Military

Growing Latino population

Consent decree end in sight

Cooperate with other state universities in Montgomery

Increasing recognition by people that they need continuous learning (or forced to)

Certificate programs – CEUS

There is funding for students

More doctoral programs and research funding/support

<u>2015</u>

More emphasis on quality of education

More advanced degrees

Become truly seamless – consistent programs and services

Expand full-time faculty by 25%

Comparative pay to attract/retain faculty

Competitive pay for staff

eCampus and colleges more fully merged

Diversity at senior staff level, not just a photo op – allow people to represent the university

Higher student scores, (quality) life experiences, essays

More clubs for students on the Montgomery campus

Expand technology in classrooms – i.e. Phenix City classrooms

Utilize wireless capabilities

Student access to info online

New academic building on the Montgomery campus

2009 SACS review will be over

Economic Development incubator at Montgomery

More information posted so more people can communicate – more info about global opportunities

Electronic signs

Student center on Montgomery campus

ID card as smart card

Modify TV courses on the Montgomery campus if we're going to keep them – expand video streaming option

Handle all registrations online

Montgomery activity fee to support activities

More video conferencing and less driving

Extend video conferencing to desk top

Integrate museum into the academic structure of the university

Create global opportunities for our students to study abroad, internships

Expanded staff development

Actual increase in diversity at the senior staff level

Nursing program to have dorms

Dorms in Montgomery

Wi-fi hot spot

More of a cultural part of downtown

Pay for faculty and staff hits regional average

Stronger academic programs

More academic programs

Improved facilities, offices, parking

Light rail to Troy

More videoconferencing

More committees around

Electronic sharing of presentations

More international students in Montgomery with appropriate support services

Better communication among campuses

More community involvement in Montgomery

Need to see some of the Montgomery campus identity come back (find balance)

Have a clear sense of mission/identity

Better relationship among eCampus, Montgomery, and Troy

Have some stability

Phenix City Campus Listening Session for Strategic Planning 3:00-5:00 p.m., November 4, 2009 123 Higginbotham Building

Strengths

Diversity of student body – gender, race, ethnicity, age

Good rapport with students on the Phenix City campus; student-centered

Strong support staff – IT and secretaries on Phenix City campus

Departments work closely together

Affordability

Departments do good job helping students with financial aid

Leadership

Flexible scheduling for faculty

Diverse ways we offer classes

Full-time faculty

Opportunities for professional growth

Opportunities for scholarship – financial support

Good reputation in the community

Nice facilities – buildings and grounds

Accreditations

Supplement finances with community financial support on Phenix City campus

Phenix City campus has a culture of taking care of faculty and staff

Effective assessment system

Weaknesses

Weak faculty senate

Don't have effective system for assessment of faculty – teaching evaluations – electronic system not working/skews views, as well

Inability to offer courses at all campuses

Current academic calendar – nine week terms – not enough research time

Insufficient faculty to offer courses

Institutional contact between full-time faculty and adjuncts

Too much hand-holding of students

Diversity of curriculum limited on Phenix City campus

Registration never stops at Phenix City

Ratio of full-time faculty to adjuncts

Students want more online courses

Need for more work-study opportunities for students on campus

More web-enhanced classes needed

Inequities in calendars between campuses

Nine week terms impacts scholarship

Contracts (12 month) creates disadvantages for Phenix City

Time to meet/discuss as a faculty has diminished

Impossible procedure to get raises for secretaries and other staff

Inadequate night-time lighting around education building

Difficulty of getting paperwork through Troy – hiring, certifications, tracking – lack of responsiveness

Inadequate compensation for department chairs

Impact of new overload policy on salaries and ability to cover classes

Disparity between capital projects approved for Troy campus vs. "branch" campuses, and speed of completion

Lack of survey of faculty on issues of concern

Inequities of faculty salaries within and between colleges

General communication between departments

One arm of the university doesn't know what the other is doing, i.e. Phenix City and Ft. Benning

Need for more diversity on the faculty (minority representation)

Threats

Adjunct pay – competing for them

Growth we cannot meet

Full-time faculty pay – regional

Unplanned eCampus expansion

Hiring faculty from un-accredited universities

Ability to conduct scholarship at doctoral university level

Other universities catching up with online

Columbus State – Doctoral Program in Education

Alabama Dept of Education and ACHE control

Non-standard adjunct pay – campus vs. eCampus

Increasing tuition potentially hurting enrollment

Cost of textbooks

Lack of difference between textbooks and online ebooks

Columbus State very aggressive

Opportunities

New BRAC

Economy – jobs for Education grads

Develop niches to compliment programs

Riverfront Project

Offer education programs in critical need areas

Recruitment opportunities to combat Columbus State

Work with rural school systems – offer classes on their terms

Work with veterans

Offer more Continuing Education courses

Other services for the community – i.e. help for students with reading problems

Diversify the span of curriculum

Could expand the daytime program

2015

Factor in some on-campus (site) activities for students in eCampus (establish a greater bond with students and future alumni)

Controlled expansion More doctoral degrees More faculty input in direction of the university More partnerships with social impacts Increased service learning

Balance research and service contributions of faculty with teaching

Tenure and promotion committees should understand what each college does and have clearer expectations for promotion

Look at how many students each faculty are teaching – needs balance As OGU, we need equity in what is done on all campuses

Troy Campus Listening Sessions for Strategic Planning October 27 and November 5, 2009

Claudia Crosby Theatre, Smith Hall; and Hawkins Hall Auditorium, Room 122

Strengths

Dedicated staff

Caring university

Quality of the faculty

More students with Troy as first choice

Emphasis on study abroad

International student population

We are a teaching institution

Don't have classes taught by teaching assistants

Renovations

New buildings

New academic programs – successful

Effective planning and implementation of new programs

Planned eCampus – cutting edge

Increase in specialized accreditations

eCampus with brick and mortar base

Air Force ROTC

Library technology

Active student organizations

Athletic programs competitive for our size and help with name recognition

Well-defined mission

Have set higher standards for admission at Montgomery

Relationship with communities in Dothan and Montgomery

Strong dynamic faculty

Sense of family among faculty

Multiple educational deliveries

Diversity of student population

Still have small class size, mostly

Tradition of service to students

Steady development of educational infrastructure – classrooms, technology

Research and publications by faculty

Advisement – faculty involvement

Faculty teach – not graduate teaching assistants

Number of student organizations

Growth in student population – continual

National/international outreach

Increasing standing in state of Alabama

General name recognition outside of state

eCampus .

Responsive to community and stakeholder needs

College of Communication and Fine Arts – a cultural hub in Southeast Alabama

Sound of the South

Division 1 athletics

Good support for faculty development (finances)

IT Dept and Help Desk

Benefits for low cost compared to other institutions in state

Weaknesses can be strengths in this financial climate

eCampus financial strengths

Shuttle bus service

Weaknesses

Admissions standards need to go up

We don't know if we want quality or quantity of students

All students need ACT or SAT – no exceptions

Suitcase college on weekends – little activity on weekends

High admission of conditional students

Tend to want to be all things to all people

Over-reliance on non tenure-track faculty

Lack of AA accreditation for SCOB

Faculty evaluation by students – 6% of faculty being evaluated

Dean or Dept. Head needs to be in the classroom to observe tenure-track faculty

Need to observe adjuncts and non-tenure track faculty

Need an upward evaluation process

Revisit adjunct payment schedule

Involve faculty in recruiting students

Involve faculty and secretaries in alumni meetings and fundraising

Alumni Hall, band facilities, and wing of McCall all need work

Recreation facilities are lacking

Don't have technology in all classrooms

Faculty representation on BOT and upper academic committees

Need academic advising for all students – weak in eCampus

Sidewalks and walking paths needed

Need better pre-game activities at bowl games

Help teams look better for parades

Need to do a better job of embracing international students

Need drivers education

Don't support and retain international students

Need better relationship with Troy community

Improve new employee orientation

Still dealing with inadequate preparation for OGU

Combining multiple missions – are we truly OGU?

Could make better use of exit exams

Student/faculty parking on the Troy campus

Faculty pay

Space/facilities

Non-competitive admissions

Public perception of quality

Language skills of international students

Horizontal/vertical communication across divisions

Need to expand support for international students – especially language and writing

Logistics of student advising

Too many adjuncts, especially in eCampus

Need more full-time tenure track faculty overall

Overall/increasing reliance on lecturers

Staff pay

High staff turnover rates

Training for staff, professional development

First semester retention (Fall to Spring)

All Seasons Travel

Slow paperwork processes – too many signatures

Too much paperwork

Move to paperless is slow

Time/resources for faculty research

Prohibitive teaching load for expectation of faculty research

Poor state funding

Lack of a central "help desk" (not IT) for questions

Overemphasis on athletic achievement vs. academic achievement

Has not had strong respect for true faculty governance

Overemphasis on deans and dept heads in the tenure and promotion process

Threats

Shrinkage in traditional applicant pool for Troy campus

Recruitment of our faculty to other schools for higher salaries

State funding

Changing requirements on federal funding

Uncertain economic climate

Governor's Race will raise questions, i.e. why do four-year schools offer remedial

K-12, two-year system, universities political fragmentation

Can be questioned by other states as to what we are doing there

New technology makes students lazy – incomplete thoughts, fragments

Technology makes students less inhibited – will text what they would not say

Greater competition with other institutions in Alabama

ACHE

Identity theft

Economy

Provincial attitudes towards globalization

Competitors online and in class

Students' preparation for college

Academic strength of feeder schools

Cyber-terrorism

Unfunded mandates – including PACT

Declining traditional student market in Alabama

Cost of general operations

Financial strength of Alabama

Need more business growth in Troy (city)

Less development money available

Escalating cost of college tuition

Personal security for students living in nearby community

Opportunities

Four-year schools in Florida are limiting enrollment while we can grow

Florida schools requiring summer sessions

Troy could make summer sessions viable

Could use overseas locations to take students to visit/study

New business in Troy – co-op programs

Retirement of baby boomers

Experience with eCampus

DNP opens door for additional doctoral programs

Strong financial setting

Economy – more adults going back for degrees

Greater need for integrated skills and interdisciplinary studies

Delivery technology – better and cheaper

Global partnerships and contracts

GI financing

Ft. Benning and Eglin AFB growth

Shortage of K-12 teachers

Shortage of nurses

Demand for innovative academic programs

Integrated communication between our faculty and communities to resolve socio/economic challenges (collaborations)

2015

Admissions standards above national average

Adequate full-time faculty to teach course demands

Academic freedom for full-time faculty to choose own texts

No Alumni Hall problem

Improved security measures to maintain integrity of eCampus

Faculty salaries commensurate

Academic quality of all courses is high in all locations

Faculty club/dining area

Elevate staff compensation – secretaries

Each initiative in our plan has been considered from the perspective of using technology

Improve communication technology to promote faculty collaboration at all locations

Any policy that directly impacts faculty and staff is vetted with them prior to

implementation

Better integration of international operations

Training for faculty and staff in technology

Stronger recognition of Troy University's mission as a teaching institution (internally)

Graduates in 2015 prepared for 2015

Graduates prepared for life-long careers

Be more research oriented if supported appropriately

More higher level programs

Increase doctoral programs

More prestigious specialized accreditations

Maintenance support for the new and old buildings on campus

More global educational alliances

Competitive pay for faculty and staff

Have reviewed admissions standards – undergrad/graduate

More rigorous evaluation of students

Better prepared students we bring in and graduate

Development of a Graduate School

Include an Honors College

Consistent assessment/measurement across the institution

Peer review and faculty review of supervisors

Increased opportunity for interdisciplinary classes/ research

More environmentally friendly campuses – walk/ride bikes

Parking deck

Better communication when new ideas are implemented

Develop new programs that address emerging needs

State-of-the-art recreation facility for students/faculty/staff

Alumni Hall renovated

Consistent processes of communicating across campuses

Establish a Continuing Education Department

Enforce e-mail as an official communication format

Basic level of technological competence for faculty and staff

Improve sidewalks (crossings) in some parts of Troy campus

Traffic study for Troy campus

Student being out of dorms by last day of finals – detracts from academics

Shared vision between city of Troy and the University

Actively promote study-abroad programs and infrastructure to support

Facilities for students who remain in the area during breaks

Better discussion/communication within the university community

More control of budget processes by deans

Also emphasize domestic study opportunities

Incentive to get graduate students to register early

Greater support for faculty grant writing

Dedicated performing arts facility for Troy campus

Consistent names for all offices across locations

More internal control in hiring eCampus teachers

More faculty allowed to teach blended loads

Reduce course loads overall

Need same password at all campuses to log in

Global Campus: Southeast Region Listening Session for Strategic Planning 8:30-10:30 a.m., October 29, 2009

Hilton Pensacola Beach Gulf Front, Pensacola Beach, Florida

Strengths

Staff very strong and dedicated professionals

Faculty – strong and dedicated

Strong support systems – from region, technology, and student services

Accreditations – all

Strong degree programs

Structure and organization

Availability of classes online

Strong presence with military

Distributed network of campus and services

Affordability

Diverse student body

Positive image

Transformational leadership/administration

Cutting edge in teaching adult students

Accelerated 9 weeks

Authority to act at lower levels

Excellent sports programs

Greater dynamism than state counterparts

Good to be a state university

History of excellence in higher education (over 100 years)

Being recognized – Princeton & Forbes

Perceived as being small, but we are not

Being global

Adaptable – can change quickly

Real university behind the internet

Treat students as individuals, not numbers

Centralized (single) marketing agency

Weaknesses

Web site is complex

System of processing is slow

Assembly line – difficult to have flexibility on issues at Troy campus headquarters

Communication from top down is slow, and messages get lost or changed

Need more standardization of processes

Keeping marketing materials current with changes

Too much paper – not enough done electronically

Death by slowness

Salary structure too low to attract faculty

Interest of Troy campus dominate the institution

We continue to do things manually

Mismatch between process and tools

Aversion to add faculty and staff even as we grow

Marketing is Troy-centric

Purchasing process very slow

Mentality of cheapness

Lack of marketing research

Employees who speak directly with students sometimes don't have a sense of ownership with Troy University

TROY IT is Troy-centric

Aversion to cutting edge technology

Unclear what resources are available to TGC faculty, such as Study Abroad, etc.

Length of time to get faculty certified to teach

Seven-point interactions

No total marketing plan for the university

Lack of effective, timely new employee orientation and training

Financial Aid Call Center – inconsistent information

Acceptance of mediocrity at main campus

Have not made sure everyone understands adult learners, skills to work with them. We focus on bureaucratic processes

Web site is not interactive

Datatel – does not currently have all functions and/or user friendly

Need to upgrade info on admissions for students

Career services weak in TGC

Bookstore – need Kindle

Lack of prospect management software

Have to involve students in resolving their issues

Threats

Ignoring Latin America

International security

Cyber espionage – need to protect student/faculty information

Competition increasing and competitors are learning from us

Protecting our reputation from fly-by-night for-profits

Being locked out by in-class requirement in new GI Bill

State legislations that sneaks up on us

Need to address cutting edge degree programs

SACS is restricting us more

Specialized accreditations forcing restrictions

Competition spending lots on advertising

Cuts/elimination of tuition assistance

Economy – federal and state funding

Not functioning as One Great University

Definition of what TGC will be

People won't wait for us to make decisions and pay issues

Speed at which technology is passing us by

Value of education is changing for students

Expectations of access to education changing

Opportunities

Meet community expectations/needs where we operate

Recruit international students to cities

Competitors having to retrench

Learn from University of Phoenix

Recessions bring people back to school

Can attract more students coming straight out of high school

Need staffing for admissions counselors in TGC – follow up on prospects

Little attempt to project into other states regarding Education – needs for the future

Be proactive in state legislatures

Conduct more research in market trends

Educational spending in the current administration

Should be able to hire good people from other institutions

Establish more positive relationships with communities

Continue to leverage relationships with community colleges

Focus on articulation agreements with community colleges

Make retention a top priority

Increasing Global marketplace

Mobile technology

Partner with cell phone companies – use blast text messages

Use social networking to recruit

Hire more professional people in international office at Troy campus

Learn from competition about contact/support for distance students

Leverage the fact we have a real university with online students

2015

Paperless

Advisors face-to-face on Skype

Immediate info for advisors on courses taken and needed to complete degree

Advising via web cams

Web-based self-service for students

Tutorials via web on how to register

Serve student from 15-95 well

Premier teachers college in the Southeast

Established a presence in Latin America

Need same look/services at all locations

National branding

More organized New Employee Orientation specific to positions

Make internal processes efficient and real time – systems are synchronized

All of TROY needs to be true 24/7 operation

Improve collaboration between Global Campus and Troy Campus

More professional approach to international programs in general

25% of staff should be able to work from home

Doctoral programs – more and online

Flexible and rigorous programs

SVC for Global Campus needed

Compensation plan to pay-for-performance if you make your numbers

Set up corporate contracts for educational programs – need to be cutting edge

No one has to ask "What is TROY? Where is TROY?"

Faculty/staff salaries at least average

Virtual student success center

Be seen as a premier institution

Large virtual alumni association 50,000+

90% graduation rate

More tutoring opportunities for eCampus students

Social networking as centerpiece for communicating with students and faculty

More educational opportunities for the disabled/handicapped

Reach portions of the population that are often neglected

Greatly expanded Continuing Education program

Create/respond to demand for cohort programs

Include books in pricing

Be in the commercial testing business

Vacant faculty positions filled

Student Leaders Listening Session for Strategic Planning 11:30 a.m.-12:45 p.m., November 12, 2009 Trojan Center Room 212, Troy Campus

Strengths

Accessible administration

Affordable fees

Good scholarship funding

International relations

Professors good at helping

Student oriented

Openness to new student organizations

Strong sense of community

Ongoing campus experience

Hands-on experience in academics

Potential for campus growth

Variety of areas of study – majors

Good communications between organizations

Relatively small class size – interaction between faculty and students

Winning football program

Student involvement for different interests

Career services

Safe campus

Excellent SGA

Attractive campus draws people

First-year programs at Eldridge

Free tutoring program

Multiple study/travel abroad programs

Quality of staff in residence halls

Transit system on campus

Labs offer hands-on experience

Four academic programs with high rankings

Commercials are creating positive awareness

Weaknesses

Game-Day parking

Transit system doesn't go to all apartment complexes and doesn't have a set schedule Parking in general

Art Department needs facility upgrades

Library resources outdated

No food on campus on weekends

Web Express and registration services slow

Admissions requirements not up to par with others in Alabama

Financial Aid

Fence in the lower quad (construction)

Sound improvements at Crosby Theatre

Class availability

Always hot in Political Science area of Math and Science Complex and needs upgrading in general

Fail to realize importance of minority organizations

Lack of web development for the University

Lights not bright enough at night

Library and computer labs not open late

Need emphasis on sustainability (green purchasing etc)

Lack of quantity and quality of living space on campus

Need recycling on campus

Need 24-hour library or some 24-hour study location

Alumni Hall, Gardner, Hamil

Financial Aid holds money a long time (slow)

Need NMR for chemistry certification

Ceilings falling in computer labs – leaking

More professors in Computer Science

Dedicated Computer Science lab needed

Need more technically oriented companies at career fairs

Safety in Malone Hall – lighting and need keypad entry

Update Troy University website

Limit number of students per advisor

Tropolitan needs greater web presence (will also help with advertising revenues)

Constant construction

Need more emergency posts

Student organizations need funding

Activity fees too high

Dining services – rude employees

Janitorial issues in Alumni Hall

Climate control space for theatre costumes

Departments in College of Communication and Fine Arts need more space

More advanced studies in languages needed

Small organizations cannot afford Sodexo food prices

Drainage problems in Chemistry Department

Requirements for ordering materials from TROY-approved companies

Need more weekend entertainment options

Unsanitary conditions at Stewart Dining Hall

Why using Styrofoam at Stewart?

Money for new park while buildings need repairs

Not enough attractions within walking distance

Insect infestations in dorms (need to spray regularly)

Other off campus bookstores have prices lower than Barnes and Noble

Need faculty to send booklist and ISBN numbers sooner

Need a film major

Chancellor's and Millennial Scholars capped at 16 credit hours each semester

Should be able to use points at Starbucks

No drains for emergency showers in Chemistry

Food prices high for off campus and at stores

Purchasing points next year

Doorways covered by smokers

More involvement with the community

Use points at surrounding restaurants

Make Blackboard more efficient

Don't schedule activities on exam weeks – hard to park

Don't schedule during breaks – i.e. Senior Previews at Thanksgiving

Some teachers don't want same book from class list

Paperless goal, but paper for everything

Adaptive needs hard to work with and teachers don't abide by rules

Mid-October fall break is better than week at Thanksgiving

Teachers should use books students can sell back

Re-sale value on books

Textbook companies promoting online attachments – cost extra

Change textbooks too often

Threats

Community support for UA, AU

Admissions standards

Other schools bring events here

TROY does not compete in state, regional competitions

More academic competitions needed

Enrollment growth vs. dorm space

TROY not advertised around Alabama to high schools

Government cutbacks in funding

Lack of attractions in Troy

Few jobs opening up in the economy

Increase reputation by raising standards

Need more in-depth programs – law, medicine

Need to show students doing things in commercials – not just walking

Involve administrators in more community activities

Programs to draw people in – film major, film festival

Student debt and tuition increases

Other grad schools adding prerequisites we don't have

Don't get proper info for international students to stay here

Show more of what other departments are doing

Some departments just promote a few majors to students

Opportunities

Expanded technology

Growth in economy

Promote world-wide size of Troy University

Take advantage of conferences for students in region

Host conferences here for high school students

ACS certification for Chemistry Department

Transportation to away games

Have Dothan and Montgomery students play intramurals and access to scholarships

Move out of Sunbelt Conference

Growth at Dothan Campus (lots of space)

Growth in dance department and involve international dance

Engage alumni with students

Give attention to faculty who participate in national events

Conduct conferences for international students from other universities

Tell students more about overseas campuses and opportunities

Provide Greek housing to all Greek students

New technologies building – like Hawkins

2015

More research and doctoral programs

Expansion of departments and buildings

Expand arts, theatre, dance into grad programs

Masters in Communications

Build a parking deck

ACS certification for Chemistry

LEED certified buildings on campus

Keep expanding the campus

More programs in health care fields

Classes in auto mechanics, home economics

Expanded/improved student health center

More recreation facilities

eCampus growth

On-campus housing improved

More industrial programs in business

Expanded interdisciplinary program

Theatre/dance building

Update Malone

24-hour study center

More language majors

Undergrad majors in kinesiology

No traditional dorms