

Troy University
Expenditures by Function
Fiscal Years Ending September 30, 2012 - 2023

Function	2012	2013	2014	2015	2016	2017
Instruction	\$ 90,046,736	\$ 85,066,164	\$ 85,216,384	\$ 85,634,221	\$ 88,820,611	\$ 89,882,763
Research	\$ 174,216	\$ 305,431	\$ 303,225	\$ 326,888	\$ 351,869	\$ 257,335
Public Service	\$ 18,356,199	\$ 19,607,192	\$ 20,333,880	\$ 19,352,509	\$ 21,446,701	\$ 23,140,727
Academic Support	\$ 14,290,291	\$ 15,590,256	\$ 16,276,104	\$ 16,155,096	\$ 17,636,062	\$ 17,629,393
Student Services	\$ 21,527,852	\$ 24,804,007	\$ 25,958,916	\$ 27,829,462	\$ 41,890,883	\$ 39,978,342
Institutional Support	\$ 61,180,776	\$ 61,162,478	\$ 58,866,381	\$ 55,804,430	\$ 41,548,648	\$ 43,231,889
Scholarships and Fellowships Expenses	\$ 36,705,103	\$ 30,702,347	\$ 29,469,823	\$ 27,839,271	\$ 28,615,390	\$ 30,513,205
Auxiliary Enterprises	\$ 9,658,419	\$ 10,334,445	\$ 10,813,200	\$ 10,198,289	\$ 10,363,105	\$ 10,773,889
Hospital Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Independent Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Expenses and Deductions	\$ 1,340,712	\$ 1,414,913	\$ 1,690,543	\$ 1,347,193	\$ 1,198,103	\$ 1,449,517
Total Expenses and Deductions	\$ 253,280,304	\$ 248,987,233	\$ 248,928,456	\$ 244,487,359	\$ 251,871,372	\$ 256,857,060

Function	2018	2019	2020	2021	2022	2023
Instruction	\$ 87,494,617	\$ 91,128,180	\$ 88,583,144	\$ 85,531,486	\$ 87,151,912	\$ 88,946,798
Research	\$ 485,429	\$ 783,240	\$ 636,883	\$ 1,492,705	\$ 1,501,663	\$ 2,127,373
Public Service	\$ 22,752,052	\$ 23,348,849	\$ 22,817,105	\$ 23,405,750	\$ 25,064,615	\$ 28,126,330
Academic Support	\$ 17,755,305	\$ 18,501,266	\$ 18,429,461	\$ 18,118,062	\$ 19,369,791	\$ 20,140,085
Student Services	\$ 40,926,988	\$ 43,085,522	\$ 39,633,247	\$ 39,653,340	\$ 43,137,090	\$ 44,410,800
Institutional Support	\$ 46,835,000	\$ 41,027,800	\$ 40,906,687	\$ 40,395,451	\$ 40,451,107	\$ 40,519,792
Scholarships and Fellowships Expenses	\$ 28,935,035	\$ 26,102,944	\$ 28,270,292	\$ 41,566,507	\$ 34,557,988	\$ 25,984,207
Auxiliary Enterprises	\$ 10,230,102	\$ 10,292,345	\$ 9,329,337	\$ 8,904,913	\$ 9,117,190	\$ 9,741,087
Hospital Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Independent Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Expenses and Deductions	\$ 3,591,716	\$ 2,525,594	\$ (3,416,032)	\$ 4,115,306	\$ (8,251,355)	\$ (1,872,699)
Total Expenses and Deductions	\$ 259,006,244	\$ 256,795,740	\$ 245,190,124	\$ 263,183,520	\$ 252,100,001	\$ 258,123,773

Source: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Finance Survey.