

Troy University

Expenditures by Function and Percent of Total

Fiscal Years Ending September 30, 2011 - 2022

Function	2011		2012		2013	
	Number	Percent	Number	Percent	Number	Percent
Instruction	\$ 91,009,040	34.86%	\$ 90,046,736	35.55%	\$ 85,066,164	34.16%
Research	\$ 185,534	0.07%	\$ 174,216	0.07%	\$ 305,431	0.12%
Public Service	\$ 16,148,246	6.19%	\$ 18,356,199	7.25%	\$ 19,607,192	7.87%
Academic Support	\$ 14,366,344	5.50%	\$ 14,290,291	5.64%	\$ 15,590,256	6.26%
Student Services	\$ 21,022,713	8.05%	\$ 21,527,852	8.50%	\$ 24,804,007	9.96%
Institutional Support	\$ 63,778,952	24.43%	\$ 61,180,776	24.16%	\$ 61,162,478	24.56%
Scholarships and Fellowships Expenses	\$ 41,213,452	15.79%	\$ 36,705,103	14.49%	\$ 30,702,347	12.33%
Auxiliary Enterprises	\$ 9,531,229	3.65%	\$ 9,658,419	3.81%	\$ 10,334,445	4.15%
Hospital Services	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Independent Operations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Other Expenses and Deductions	\$ 3,797,056	1.45%	\$ 1,340,712	0.53%	\$ 1,414,913	0.57%
Total Expenses and Deductions	\$ 261,052,566	100.00%	\$ 253,280,304	100.00%	\$ 248,987,233	100.00%

Function	2014		2015		2016	
	Number	Percent	Number	Percent	Number	Percent
Instruction	\$ 85,216,384	34.23%	\$ 85,634,221	35.03%	\$ 88,820,611	35.26%
Research	\$ 303,225	0.12%	\$ 326,888	0.13%	\$ 351,869	0.14%
Public Service	\$ 20,333,880	8.17%	\$ 19,352,509	7.92%	\$ 21,446,701	8.51%
Academic Support	\$ 16,276,104	6.54%	\$ 16,155,096	6.61%	\$ 17,636,062	7.00%
Student Services	\$ 25,958,916	10.43%	\$ 27,829,462	11.38%	\$ 41,890,883	16.63%
Institutional Support	\$ 58,866,381	23.65%	\$ 55,804,430	22.83%	\$ 41,548,648	16.50%
Scholarships and Fellowships Expenses	\$ 29,469,823	11.84%	\$ 27,839,271	11.39%	\$ 28,615,390	11.36%
Auxiliary Enterprises	\$ 10,813,200	4.34%	\$ 10,198,289	4.17%	\$ 10,363,105	4.11%
Hospital Services	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Independent Operations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Other Expenses and Deductions	\$ 1,690,543	0.68%	\$ 1,347,193	0.55%	\$ 1,198,103	0.48%
Total Expenses and Deductions	\$ 248,928,456	100.00%	\$ 244,487,359	100.00%	\$ 251,871,372	100.00%

Function	2017		2018		2019	
	Number	Percent	Number	Percent	Number	Percent
Instruction	\$ 89,882,763	34.99%	\$ 87,494,617	33.78%	\$ 91,128,180	35.49%
Research	\$ 257,335	0.10%	\$ 485,429	0.19%	\$ 783,240	0.31%
Public Service	\$ 23,140,727	9.01%	\$ 22,752,052	8.78%	\$ 23,348,849	9.09%
Academic Support	\$ 17,629,393	6.86%	\$ 17,755,305	6.86%	\$ 18,501,266	7.20%
Student Services	\$ 39,978,342	15.56%	\$ 40,926,988	15.80%	\$ 43,085,522	16.78%
Institutional Support	\$ 43,231,889	16.83%	\$ 46,835,000	18.08%	\$ 41,027,800	15.98%
Scholarships and Fellowships Expenses	\$ 30,513,205	11.88%	\$ 28,935,035	11.17%	\$ 26,102,944	10.16%
Auxiliary Enterprises	\$ 10,773,889	4.19%	\$ 10,230,102	3.95%	\$ 10,292,345	4.01%
Hospital Services	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Independent Operations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Other Expenses and Deductions	\$ 1,449,517	0.56%	\$ 3,591,716	1.39%	\$ 2,525,594	0.98%
Total Expenses and Deductions	\$ 256,857,060	100.00%	\$ 259,006,244	100.00%	\$ 256,795,740	100.00%

Function	2020		2021		2022	
	Number	Percent	Number	Percent	Number	Percent
Instruction	\$ 88,583,144	36.13%	\$ 85,531,486	32.50%	\$ 87,151,912	34.57%
Research	\$ 636,883	0.26%	\$ 1,492,705	0.57%	\$ 1,501,663	0.60%
Public Service	\$ 22,817,105	9.31%	\$ 23,405,750	8.89%	\$ 25,064,615	9.94%
Academic Support	\$ 18,429,461	7.52%	\$ 18,118,062	6.88%	\$ 19,369,791	7.68%
Student Services	\$ 39,633,247	16.16%	\$ 39,653,340	15.07%	\$ 43,137,090	17.11%
Institutional Support	\$ 40,906,687	16.68%	\$ 40,395,451	15.35%	\$ 40,451,107	16.05%
Scholarships and Fellowships Expenses	\$ 28,270,292	11.53%	\$ 41,566,507	15.79%	\$ 34,557,988	13.71%
Auxiliary Enterprises	\$ 9,329,337	3.80%	\$ 8,904,913	3.38%	\$ 9,117,190	3.62%
Hospital Services	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Independent Operations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Other Expenses and Deductions	\$ (3,416,032)	-1.39%	\$ 4,115,306	1.56%	\$ (8,251,355)	-3.27%
Total Expenses and Deductions	\$ 245,190,124	100.00%	\$ 263,183,520	100.00%	\$ 252,100,001	100.00%

Source: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Finance Survey.