

Troy University
Expenditures by Function
For the Years Ended September 30, 2008 - 2017

Function	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Instruction	\$ 65,054,558	\$ 77,536,712	\$ 88,975,476	\$ 91,009,040	\$ 90,046,736	\$ 85,066,164	\$ 85,216,384	\$ 85,634,221	\$ 88,820,611	\$ 89,882,763
Research	\$ 156,944	\$ 189,848	\$ 127,292	\$ 185,534	\$ 174,216	\$ 305,431	\$ 303,225	\$ 326,888	\$ 351,869	\$ 257,335
Public Service	\$ 9,366,504	\$ 11,407,454	\$ 14,043,271	\$ 16,148,246	\$ 18,356,199	\$ 19,607,192	\$ 20,333,880	\$ 19,352,509	\$ 21,446,701	\$ 23,140,727
Academic Support	\$ 29,363,278	\$ 34,961,414	\$ 18,925,072	\$ 14,366,344	\$ 14,290,291	\$ 15,590,256	\$ 16,276,104	\$ 16,155,096	\$ 17,636,062	\$ 17,629,393
Institutional Support	\$ 45,399,785	\$ 54,461,659	\$ 60,626,666	\$ 63,778,952	\$ 61,180,776	\$ 61,162,478	\$ 58,866,381	\$ 55,804,430	\$ 41,548,648	\$ 43,231,889
Student Services	\$ 16,338,870	\$ 19,947,979	\$ 20,742,573	\$ 21,022,713	\$ 21,527,852	\$ 24,804,007	\$ 25,958,916	\$ 27,829,462	\$ 41,890,883	\$ 39,978,342
Scholarships & Fellowships Expenses	\$ 23,020,681	\$ 30,649,675	\$ 43,644,215	\$ 41,213,452	\$ 36,705,103	\$ 30,702,347	\$ 29,469,823	\$ 27,839,271	\$ 28,615,390	\$ 30,513,205
Auxiliary Enterprises	\$ 7,262,790	\$ 7,531,768	\$ 7,710,161	\$ 9,531,229	\$ 9,658,419	\$ 10,334,445	\$ 10,813,200	\$ 10,198,289	\$ 10,363,105	\$ 10,773,889
Hospital Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Independent Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Expenses & Deductions	\$ 22,715,223	\$ 5,726,171	\$ 948,811	\$ 3,797,056	\$ 1,340,712	\$ 1,414,913	\$ 1,690,543	\$ 1,347,193	\$ 1,198,103	\$ 1,449,517
Total Expenses & Deductions	\$ 218,678,633	\$ 242,412,680	\$ 255,743,537	\$ 261,052,566	\$ 253,280,304	\$ 248,987,233	\$ 248,928,456	\$ 244,487,359	\$ 251,871,372	\$ 256,857,060

Source: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Finance Survey.