

Troy University
Expenditures by Function As a Percentage of Totals
For the Years Ended September 30, 2008 - 2017

Function	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Instruction	29.75%	31.99%	34.79%	34.86%	35.55%	34.16%	34.23%	35.03%	35.26%	34.99%
Research	0.07%	0.08%	0.05%	0.07%	0.07%	0.12%	0.12%	0.13%	0.14%	0.10%
Public Service	4.28%	4.71%	5.49%	6.19%	7.25%	7.87%	8.17%	7.92%	8.51%	9.01%
Academic Support	13.43%	14.42%	7.40%	5.50%	5.64%	6.26%	6.54%	6.61%	7.00%	6.86%
Institutional Support	20.76%	22.47%	23.71%	24.43%	24.16%	24.56%	23.65%	22.83%	16.50%	16.83%
Student Services	7.47%	8.23%	8.11%	8.05%	8.50%	9.96%	10.43%	11.38%	16.63%	15.56%
Scholarships & Fellowships Expenses	10.53%	12.64%	17.07%	15.79%	14.49%	12.33%	11.84%	11.39%	11.36%	11.88%
Auxiliary Enterprises	3.32%	3.11%	3.01%	3.65%	3.81%	4.15%	4.34%	4.17%	4.11%	4.19%
Hospital Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Independent Operations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Expenses & Deductions	10.39%	2.36%	0.37%	1.45%	0.53%	0.57%	0.68%	0.55%	0.48%	0.56%
Total Expenses & Deductions	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Source: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Finance Survey.