

Troy University
Expenditures by Function Per FTE Enrollment
For the Years Ended September 30, 2008 - 2017

Function	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Instruction	\$ 3,104	\$ 3,874	\$ 5,692	\$ 4,416	\$ 4,755	\$ 5,260	\$ 5,643	\$ 6,075	\$ 6,553	\$ 6,599
Research	\$ 7	\$ 9	\$ 8	\$ 9	\$ 9	\$ 19	\$ 20	\$ 23	\$ 26	\$ 19
Public Service	\$ 447	\$ 570	\$ 898	\$ 784	\$ 969	\$ 1,212	\$ 1,347	\$ 1,373	\$ 1,582	\$ 1,699
Academic Support	\$ 1,401	\$ 1,747	\$ 1,211	\$ 697	\$ 755	\$ 964	\$ 1,078	\$ 1,146	\$ 1,301	\$ 1,294
Institutional Support	\$ 2,167	\$ 2,721	\$ 3,879	\$ 3,095	\$ 3,231	\$ 3,782	\$ 3,898	\$ 3,959	\$ 3,065	\$ 3,174
Student Services	\$ 780	\$ 997	\$ 1,327	\$ 1,020	\$ 1,137	\$ 1,534	\$ 1,719	\$ 1,974	\$ 3,091	\$ 2,935
Scholarships & Fellowships Expenses	\$ 1,099	\$ 1,531	\$ 2,792	\$ 2,000	\$ 1,938	\$ 1,898	\$ 1,952	\$ 1,975	\$ 2,111	\$ 2,240
Auxiliary Enterprises	\$ 347	\$ 376	\$ 493	\$ 462	\$ 510	\$ 639	\$ 716	\$ 723	\$ 765	\$ 791
Hospital Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Independent Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Expenses & Deductions	\$ 1,084	\$ 286	\$ 61	\$ 184	\$ 71	\$ 87	\$ 112	\$ 96	\$ 88	\$ 106
Total Expenses & Deductions	\$ 10,436	\$ 12,111	\$ 16,361	\$ 12,667	\$ 13,375	\$ 15,395	\$ 16,485	\$ 17,344	\$ 18,583	\$ 18,859
12-month FTE Enrollment	20,955	20,016	15,631	20,609	18,937	16,173	15,100	14,096	13,554	13,620

Source: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Finance Survey.