

Troy University

Revenue by Source and Percent of Total

Fiscal Years Ending September 30, 2011 - 2022

Source	2011		2012		2013	
	Number	Percent	Number	Percent	Number	Percent
Tuition and Fees	\$ 144,547,531	50.04%	\$ 142,208,597	51.81%	\$ 131,531,361	51.39%
State Appropriations	\$ 43,739,734	15.14%	\$ 46,275,807	16.86%	\$ 44,923,086	17.55%
Local Appropriations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Government Grants and Contracts	\$ 70,321,918	24.34%	\$ 57,877,167	21.09%	\$ 51,671,253	20.19%
Private Gifts, Grants, and Contracts	\$ 480,232	0.17%	\$ 146,006	0.05%	\$ 333,769	0.13%
Investment Income	\$ 541,363	0.19%	\$ 549,942	0.20%	\$ 1,881,138	0.73%
Sales and Services of Educational Activities	\$ 0	0.00%	\$ 7,412,371	2.70%	\$ 8,217,104	3.21%
Auxiliary Enterprises	\$ 9,141,878	3.16%	\$ 14,193,537	5.17%	\$ 14,378,051	5.62%
Other Revenue	\$ 20,087,601	6.95%	\$ 5,796,144	2.11%	\$ 3,008,064	1.18%
Total Revenue	\$ 288,860,257	100.00%	\$ 274,459,571	100.00%	\$ 255,943,826	100.00%
Source	2014		2015		2016	
	Number	Percent	Number	Percent	Number	Percent
Tuition and Fees	\$ 130,337,293	50.76%	\$ 125,218,775	50.85%	\$ 122,559,891	49.13%
State Appropriations	\$ 45,698,716	17.80%	\$ 45,868,105	18.63%	\$ 47,521,124	19.05%
Local Appropriations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Government Grants and Contracts	\$ 48,222,424	18.78%	\$ 46,622,200	18.93%	\$ 45,228,360	18.13%
Private Gifts, Grants, and Contracts	\$ 258,801	0.10%	\$ 413,420	0.17%	\$ 379,858	0.15%
Investment Income	\$ 1,668,589	0.65%	\$ (53,021)	-0.02%	\$ 5,352,729	2.15%
Sales and Services of Educational Activities	\$ 8,737,403	3.40%	\$ 8,893,475	3.61%	\$ 9,161,312	3.67%
Auxiliary Enterprises	\$ 14,766,928	5.75%	\$ 14,441,698	5.86%	\$ 16,505,363	6.62%
Other Revenue	\$ 7,087,385	2.76%	\$ 4,847,483	1.97%	\$ 2,733,487	1.10%
Total Revenue	\$ 256,777,539	100.00%	\$ 246,252,135	100.00%	\$ 249,442,124	100.00%
Source	2017		2018		2019	
	Number	Percent	Number	Percent	Number	Percent
Tuition and Fees	\$ 127,437,463	48.84%	\$ 127,654,039	48.12%	\$ 123,047,053	46.45%
State Appropriations	\$ 49,303,360	18.90%	\$ 50,145,233	18.90%	\$ 56,309,049	21.26%
Local Appropriations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Government Grants and Contracts	\$ 45,223,909	17.33%	\$ 47,110,038	17.76%	\$ 48,587,512	18.34%
Private Gifts, Grants, and Contracts	\$ 540,942	0.21%	\$ 664,164	0.25%	\$ 612,124	0.23%
Investment Income	\$ 7,780,467	2.98%	\$ 7,412,025	2.79%	\$ 4,211,249	1.59%
Sales and Services of Educational Activities	\$ 9,753,484	3.74%	\$ 9,506,078	3.58%	\$ 8,796,744	3.32%
Auxiliary Enterprises	\$ 17,770,873	6.81%	\$ 17,242,296	6.50%	\$ 16,747,462	6.32%
Other Revenue	\$ 3,103,424	1.19%	\$ 5,545,050	2.09%	\$ 6,572,583	2.48%
Total Revenue	\$ 260,913,922	100.00%	\$ 265,278,923	100.00%	\$ 264,883,776	100.00%
Source	2020		2021		2022	
	Number	Percent	Number	Percent	Number	Percent
Tuition and Fees	\$ 124,754,322	43.23%	\$ 120,298,670	38.50%	\$ 110,075,252	42.76%
State Appropriations	\$ 61,017,918	21.14%	\$ 62,566,626	20.02%	\$ 68,697,367	26.69%
Local Appropriations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Government Grants and Contracts	\$ 55,009,660	19.06%	\$ 82,565,055	26.42%	\$ 65,579,747	25.48%
Private Gifts, Grants, and Contracts	\$ 935,667	0.32%	\$ 385,436	0.12%	\$ 399,248	0.16%
Investment Income	\$ 17,333,048	6.01%	\$ 19,373,236	6.20%	\$ (23,908,244)	-9.29%
Sales and Services of Educational Activities	\$ 7,212,793	2.50%	\$ 7,343,758	2.35%	\$ 11,099,125	4.31%
Auxiliary Enterprises	\$ 12,716,013	4.41%	\$ 15,911,064	5.09%	\$ 15,413,751	5.99%
Other Revenue	\$ 9,611,782	3.33%	\$ 4,011,993	1.28%	\$ 10,059,032	3.91%
Total Revenue	\$ 288,591,203	100.00%	\$ 312,455,838	100.00%	\$ 257,415,278	100.00%

Source: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Finance Survey.