

**Troy University**  
**Revenue by Source and Percent of Total**  
**Fiscal Years Ending September 30, 2008 - 2019**

Source	2008		2009		2010	
	Number	Percent	Number	Percent	Number	Percent
Tuition and Fees	\$ 117,898,912	47.49%	\$ 128,557,375	51.48%	\$ 145,048,017	50.85%
State Appropriations	\$ 62,458,071	25.16%	\$ 49,034,913	19.63%	\$ 44,111,668	15.46%
Local Appropriations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Government Grants and Contracts	\$ 39,512,836	15.92%	\$ 48,416,585	19.39%	\$ 65,599,557	23.00%
Private Gifts, Grants, and Contracts	\$ 467,679	0.19%	\$ 99,111	0.04%	\$ 365,275	0.13%
Investment Income	\$ 3,300,352	1.33%	\$ 609,190	0.24%	\$ 644,498	0.23%
Sales and Services of Educational Activities	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Auxiliary Enterprises	\$ 8,348,512	3.36%	\$ 6,682,028	2.68%	\$ 7,673,911	2.69%
Other Revenue	\$ 16,263,729	6.55%	\$ 16,334,946	6.54%	\$ 21,813,578	7.65%
<b>Total Revenue</b>	<b>\$ 248,250,091</b>	<b>100.00%</b>	<b>\$ 249,734,148</b>	<b>100.00%</b>	<b>\$ 285,256,504</b>	<b>100.00%</b>

Source	2011		2012		2013	
	Number	Percent	Number	Percent	Number	Percent
Tuition and Fees	\$ 144,547,531	50.04%	\$ 142,208,597	51.81%	\$ 131,531,361	51.39%
State Appropriations	\$ 43,739,734	15.14%	\$ 46,275,807	16.86%	\$ 44,923,086	17.55%
Local Appropriations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Government Grants and Contracts	\$ 70,321,918	24.34%	\$ 57,877,167	21.09%	\$ 51,671,253	20.19%
Private Gifts, Grants, and Contracts	\$ 480,232	0.17%	\$ 146,006	0.05%	\$ 333,769	0.13%
Investment Income	\$ 541,363	0.19%	\$ 549,942	0.20%	\$ 1,881,138	0.73%
Sales and Services of Educational Activities	\$ 0	0.00%	\$ 7,412,371	2.70%	\$ 8,217,104	3.21%
Auxiliary Enterprises	\$ 9,141,878	3.16%	\$ 14,193,537	5.17%	\$ 14,378,051	5.62%
Other Revenue	\$ 20,087,601	6.95%	\$ 5,796,144	2.11%	\$ 3,008,064	1.18%
<b>Total Revenue</b>	<b>\$ 288,860,257</b>	<b>100.00%</b>	<b>\$ 274,459,571</b>	<b>100.00%</b>	<b>\$ 255,943,826</b>	<b>100.00%</b>

Source	2014		2015		2016	
	Number	Percent	Number	Percent	Number	Percent
Tuition and Fees	\$ 130,337,293	50.76%	\$ 125,218,775	50.85%	\$ 122,559,891	49.13%
State Appropriations	\$ 45,698,716	17.80%	\$ 45,868,105	18.63%	\$ 47,521,124	19.05%
Local Appropriations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Government Grants and Contracts	\$ 48,222,424	18.78%	\$ 46,622,200	18.93%	\$ 45,228,360	18.13%
Private Gifts, Grants, and Contracts	\$ 258,801	0.10%	\$ 413,420	0.17%	\$ 379,858	0.15%
Investment Income	\$ 1,668,589	0.65%	\$ (53,021)	-0.02%	\$ 5,352,729	2.15%
Sales and Services of Educational Activities	\$ 8,737,403	3.40%	\$ 8,893,475	3.61%	\$ 9,161,312	3.67%
Auxiliary Enterprises	\$ 14,766,928	5.75%	\$ 14,441,698	5.86%	\$ 16,505,363	6.62%
Other Revenue	\$ 7,087,385	2.76%	\$ 4,847,483	1.97%	\$ 2,733,487	1.10%
<b>Total Revenue</b>	<b>\$ 256,777,539</b>	<b>100.00%</b>	<b>\$ 246,252,135</b>	<b>100.00%</b>	<b>\$ 249,442,124</b>	<b>100.00%</b>

Source	2017		2018		2019	
	Number	Percent	Number	Percent	Number	Percent
Tuition and Fees	\$ 127,437,463	48.84%	\$ 127,654,039	48.12%	\$ 123,047,053	46.45%
State Appropriations	\$ 49,303,360	18.90%	\$ 50,145,233	18.90%	\$ 56,309,049	21.26%
Local Appropriations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Government Grants and Contracts	\$ 45,223,909	17.33%	\$ 47,110,038	17.76%	\$ 48,596,512	18.35%
Private Gifts, Grants, and Contracts	\$ 540,942	0.21%	\$ 664,164	0.25%	\$ 612,124	0.23%
Investment Income	\$ 7,780,467	2.98%	\$ 7,412,025	2.79%	\$ 4,211,249	1.59%
Sales and Services of Educational Activities	\$ 9,753,484	3.74%	\$ 9,506,078	3.58%	\$ 8,796,744	3.32%
Auxiliary Enterprises	\$ 17,770,873	6.81%	\$ 17,242,296	6.50%	\$ 16,747,462	6.32%
Other Revenue	\$ 3,103,424	1.19%	\$ 5,545,050	2.09%	\$ 6,572,583	2.48%
<b>Total Revenue</b>	<b>\$ 260,913,922</b>	<b>100.00%</b>	<b>\$ 265,278,923</b>	<b>100.00%</b>	<b>\$ 264,892,776</b>	<b>100.00%</b>

Source: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Finance Survey.