

Troy University
Revenue by Source Per FTE Enrollment
Fiscal Years Ending September 30, 2008 - 2019

Source	2008		2009		2010	
	Total Revenue	FTE Revenue	Total Revenue	FTE Revenue	Total Revenue	FTE Revenue
Tuition and Fees	\$ 117,898,912	\$5,626	\$ 128,557,375	\$6,423	\$ 145,048,017	\$9,280
State Appropriations	\$ 62,458,071	\$2,981	\$ 49,034,913	\$2,450	\$ 44,111,668	\$2,822
Local Appropriations	\$ 0	\$0	\$ 0	\$0	\$ 0	\$0
Government Grants and Contracts	\$ 39,512,836	\$1,886	\$ 48,416,585	\$2,419	\$ 65,599,557	\$4,197
Private Gifts, Grants, and Contracts	\$ 467,679	\$22	\$ 99,111	\$5	\$ 365,275	\$23
Investment Income	\$ 3,300,352	\$157	\$ 609,190	\$30	\$ 644,498	\$41
Sales and Services of Educational Activities	\$ 0	\$0	\$ 0	\$0	\$ 0	\$0
Auxiliary Enterprises	\$ 8,348,512	\$398	\$ 6,682,028	\$334	\$ 7,673,911	\$491
Other Revenue	\$ 16,263,729	\$776	\$ 16,334,946	\$816	\$ 21,813,578	\$1,396
Total Revenue	\$ 248,250,091	\$ 11,847	\$ 249,734,148	\$ 12,477	\$ 285,256,504	\$ 18,249

12-Month FTE Enrollment	20,955	20,016	15,631
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Source	2011		2012		2013	
	Total Revenue	FTE Revenue	Total Revenue	FTE Revenue	Total Revenue	FTE Revenue
Tuition and Fees	\$ 144,547,531	\$7,014	\$ 142,208,597	\$7,510	\$ 131,531,361	\$8,133
State Appropriations	\$ 43,739,734	\$2,122	\$ 46,275,807	\$2,444	\$ 44,923,086	\$2,778
Local Appropriations	\$ 0	\$0	\$ 0	\$0	\$ 0	\$0
Government Grants and Contracts	\$ 70,321,918	\$3,412	\$ 57,877,167	\$3,056	\$ 51,671,253	\$3,195
Private Gifts, Grants, and Contracts	\$ 480,232	\$23	\$ 146,006	\$8	\$ 333,769	\$21
Investment Income	\$ 541,363	\$26	\$ 549,942	\$29	\$ 1,881,138	\$116
Sales and Services of Educational Activities	\$ 0	\$0	\$ 7,412,371	\$391	\$ 8,217,104	\$508
Auxiliary Enterprises	\$ 9,141,878	\$444	\$ 14,193,537	\$750	\$ 14,378,051	\$889
Other Revenue	\$ 20,087,601	\$975	\$ 5,796,144	\$306	\$ 3,008,064	\$186
Total Revenue	\$ 288,860,257	\$ 14,016	\$ 274,459,571	\$ 14,493	\$ 255,943,826	\$ 15,825

12-Month FTE Enrollment	20,609	18,937	16,173
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Source	2014		2015		2016	
	Total Revenue	FTE Revenue	Total Revenue	FTE Revenue	Total Revenue	FTE Revenue
Tuition and Fees	\$ 130,337,293	\$8,632	\$ 125,218,775	\$8,883	\$ 122,559,891	\$9,042
State Appropriations	\$ 45,698,716	\$3,026	\$ 45,868,105	\$3,254	\$ 47,521,124	\$3,506
Local Appropriations	\$ 0	\$0	\$ 0	\$0	\$ 0	\$0
Government Grants and Contracts	\$ 48,222,424	\$3,194	\$ 46,622,200	\$3,307	\$ 45,228,360	\$3,337
Private Gifts, Grants, and Contracts	\$ 258,801	\$17	\$ 413,420	\$29	\$ 379,858	\$28
Investment Income	\$ 1,668,589	\$111	\$ (53,021)	(\$4)	\$ 5,352,729	\$395
Sales and Services of Educational Activities	\$ 8,737,403	\$579	\$ 8,893,475	\$631	\$ 9,161,312	\$676
Auxiliary Enterprises	\$ 14,766,928	\$978	\$ 14,441,698	\$1,025	\$ 16,505,363	\$1,218
Other Revenue	\$ 7,087,385	\$469	\$ 4,847,483	\$344	\$ 2,733,487	\$202
Total Revenue	\$ 256,777,539	\$ 17,005	\$ 246,252,135	\$ 17,470	\$ 249,442,124	\$ 18,404

12-Month FTE Enrollment	15,100	14,096	13,554
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Source	2017		2018		2019	
	Total Revenue	FTE Revenue	Total Revenue	FTE Revenue	Total Revenue	FTE Revenue
Tuition and Fees	\$ 127,437,463	\$9,357	\$ 127,654,039	\$9,399	\$ 123,047,053	\$9,384
State Appropriations	\$ 49,303,360	\$3,620	\$ 50,145,233	\$3,692	\$ 56,309,049	\$4,294
Local Appropriations	\$ 0	\$0	\$ 0	\$0	\$ 0	\$0
Government Grants and Contracts	\$ 45,223,909	\$3,320	\$ 47,110,038	\$3,469	\$ 48,596,512	\$3,706
Private Gifts, Grants, and Contracts	\$ 540,942	\$40	\$ 664,164	\$49	\$ 612,124	\$47
Investment Income	\$ 7,780,467	\$571	\$ 7,412,025	\$546	\$ 4,211,249	\$321
Sales and Services of Educational Activities	\$ 9,753,484	\$716	\$ 9,506,078	\$700	\$ 8,796,744	\$671
Auxiliary Enterprises	\$ 17,770,873	\$1,305	\$ 17,242,296	\$1,270	\$ 16,747,462	\$1,277
Other Revenue	\$ 3,103,424	\$228	\$ 5,545,050	\$408	\$ 6,572,583	\$501
Total Revenue	\$ 260,913,922	\$ 19,157	\$ 265,278,923	\$ 19,533	\$ 264,892,776	\$ 20,202

12-Month FTE Enrollment	13,620	13,581	13,112
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Source: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Finance Survey.