

Troy University
Expenditures by Function
For the Years Ended September 30, 2007-2012

Function	2007	2008	2009	2010	2011	2012
Instruction	\$ 70,968,917	\$ 67,987,887	\$ 66,373,451	\$ 77,018,907	\$ 76,839,907	\$ 74,519,940
Research	\$ 284,426	\$ 156,944	\$ 189,848	\$ 127,292	\$ 185,533	\$ 174,216
Public Service	\$ 10,385,440	\$ 9,366,504	\$ 10,044,915	\$ 12,583,904	\$ 14,087,281	\$ 16,097,756
Academic Support	\$ 15,963,444	\$ 29,363,278	\$ 30,371,808	\$ 14,009,309	\$ 12,563,000	\$ 12,314,153
Student Services	\$ 14,890,240	\$ 16,338,870	\$ 17,748,793	\$ 18,387,104	\$ 18,704,128	\$ 18,987,104
Institutional Support	\$ 42,007,946	\$ 41,187,298	\$ 50,230,586	\$ 56,094,947	\$ 58,626,540	\$ 55,534,669
Op. & Maint. Of Plant	\$ 14,850,199	\$ 13,377,011	\$ 14,363,554	\$ 13,645,228	\$ 14,389,834	\$ 15,205,106
Depreciation	\$ 4,685,897	\$ 4,903,407	\$ 5,493,068	\$ 5,523,584	\$ 7,374,774	\$ 8,290,077
Scholarship	\$ 19,520,154	\$ 23,020,681	\$ 30,649,675	\$ 43,644,215	\$ 41,213,452	\$ 36,705,103
Auxiliary Enterprises	\$ 5,502,532	\$ 7,262,790	\$ 8,568,000	\$ 7,326,117	\$ 9,273,608	\$ 9,376,114
Total Operating Expenses	\$ 199,059,195	\$ 212,964,670	\$ 234,033,699	\$ 248,360,607	\$ 253,258,057	\$ 247,204,238
Interest Expense	\$ 2,097,884	\$ 3,355,793	\$ 4,047,557	\$ 6,434,119	\$ 5,119,002	\$ 4,735,354
Loss on Bond Defeasement	\$ -	\$ -	\$ -	\$ -	\$ 790,201	\$ -
Total Expenditures	\$ 201,157,079	\$ 216,320,463	\$ 238,081,257	\$ 254,794,726	\$ 259,167,260	\$ 251,939,592

Source: Controller's Office