

Troy University
Expenditures per FTE Student
For the Years Ended September 30, 2007-2012

Function		2007	2008	2009	2010	2011	2012
	(FTE)	(21,386)	(21,288)	(20,934)	(20,473)	(19,421)	(17,657)
Instruction		\$ 3,318	\$ 3,194	\$ 3,171	\$ 3,762	\$ 3,957	\$ 4,220
Research		\$ 13	\$ 7	\$ 9	\$ 6	\$ 10	\$ 10
Public Service		\$ 486	\$ 440	\$ 480	\$ 615	\$ 725	\$ 912
Academic Support		\$ 746	\$ 1,379	\$ 1,451	\$ 684	\$ 647	\$ 697
Student Services		\$ 696	\$ 768	\$ 848	\$ 898	\$ 963	\$ 1,075
Institutional Support		\$ 1,964	\$ 1,935	\$ 2,399	\$ 2,740	\$ 3,019	\$ 3,145
Op. & Maint. Of Plant		\$ 694	\$ 628	\$ 686	\$ 666	\$ 741	\$ 861
Depreciation		\$ 219	\$ 230	\$ 262	\$ 270	\$ 380	\$ 470
Scholarship		\$ 913	\$ 1,081	\$ 1,464	\$ 2,132	\$ 2,122	\$ 2,079
Auxiliary Enterprises		\$ 257	\$ 341	\$ 409	\$ 358	\$ 478	\$ 531
Total Operating Expenses		\$ 9,308	\$ 10,004	\$ 11,180	\$ 12,131	\$ 13,040	\$ 14,000
Interest Expense		\$ 98	\$ 158	\$ 193	\$ 314	\$ 264	\$ 268
Total Expenditures		\$ 9,406	\$ 10,162	\$ 11,373	\$ 12,445	\$ 13,304	\$ 14,269

Source: Controller's Office