

Troy University
As a Percentage of Totals
For the Years Ended September 30, 2007-2012

Function	2007	2008	2009	2010	2011	2012
Instruction	35.28%	31.43%	27.88%	30.23%	29.65%	29.58%
Research	0.14%	0.07%	0.08%	0.05%	0.07%	0.07%
Public Service	5.16%	4.33%	4.22%	4.94%	5.44%	6.39%
Academic Support	7.94%	13.57%	12.76%	5.50%	4.85%	4.89%
Student Services	7.40%	7.55%	7.45%	7.22%	7.22%	7.54%
Institutional Support	20.88%	19.04%	21.10%	22.02%	22.62%	22.04%
Op. & Maint. Of Plant	7.38%	6.18%	6.03%	5.36%	5.55%	6.04%
Depreciation	2.33%	2.27%	2.31%	2.17%	2.85%	3.29%
Scholarship	9.70%	10.64%	12.87%	17.13%	15.90%	14.57%
Auxiliary Enterprises	2.74%	3.36%	3.60%	2.88%	3.58%	3.72%
Total Operating Expenses	98.96%	98.45%	98.30%	97.47%	97.72%	98.12%
Interest Expense	1.04%	1.55%	1.70%	2.53%	1.98%	1.88%
Loss on Bond Defeasance	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%
Total Expenditures	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Source: Controller's Office