

Troy University
Revenues by Source
For the Years Ended September 30, 2007-2012

Source	2007	2008	2009	2010	2011	2012
Tuition and Fees	\$ 109,854,129	\$ 117,898,912	\$ 128,557,375	\$ 145,048,017	\$ 144,547,531	\$ 142,208,597
Federal Grants & Contracts	\$ 29,926,862	\$ 27,657,075	\$ 36,995,052	\$ 55,980,186	\$ 57,587,981	\$ 45,530,673
State & Local Grants & Contracts	\$ 7,212,615	\$ 11,324,894	\$ 11,401,695	\$ 9,605,537	\$ 12,730,060	\$ 12,233,485
Other Gifts, Grants & Contracts	\$ 1,020,316	\$ 998,546	\$ 118,949	\$ 379,109	\$ 484,109	\$ 259,015
Sales & Services of Ed. Depts.	\$ 7,546,043	\$ 8,348,512	\$ 6,682,028	\$ 7,673,911	\$ 9,141,878	\$ 7,412,371
Auxiliary Enterprises	\$ 8,506,439	\$ 14,013,903	\$ 11,723,292	\$ 11,962,652	\$ 14,005,411	\$ 14,193,537
Total Operating Revenue	\$ 164,066,404	\$ 180,241,842	\$ 195,478,390	\$ 230,649,412	\$ 238,496,970	\$ 221,837,678
State Appropriations	\$ 52,123,592	\$ 62,458,071	\$ 49,034,913	\$ 44,111,668	\$ 43,739,734	\$ 46,275,807
Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Investment Income	\$ 4,539,638	\$ 3,300,352	\$ 609,190	\$ 644,498	\$ 541,363	\$ 549,942
Other Revenue	\$ 251,633	\$ (46,729)	\$ (4,331,404)	\$ (948,811)	\$ (3,797,056)	\$ (1,340,713)
Capital Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private Gifts & Contracts	\$ -	\$ 2,249,826	\$ 2,628,296	\$ 8,284,435	\$ 5,491,906	\$ 1,632,357
Additions to Endowment	\$ 1,240,005	\$ (150,921)	\$ 1,983,359	\$ 1,566,491	\$ 1,380,487	\$ 4,163,787
Total Nonoperating Revenue	\$ 58,154,868	\$ 67,810,599	\$ 49,924,355	\$ 53,658,281	\$ 47,356,434	\$ 51,281,180
Total Revenue	\$ 222,221,272	\$ 248,052,441	\$ 245,402,745	\$ 284,307,693	\$ 285,853,404	\$ 273,118,858

Source: Controller's Office