

**Library Report (Prepared Biannually)
State Sites
Academic Year 2004-2005 & 2005-2006**

**Library Staff
(excludes maintenance & custodial staff)
(Number of FTE)**

STAFF	2004-2005	2005-2006
Librarians & Other Professional Staff	19.50	19.50
All Other Paid Staff (except student assistants)	19.80	19.00
Contributed Services Staff	0.00	0.00
Student Assistants From All Funding Sources	11.80	12.60
TOTAL FTE STAFF	51.10	51.10

Library Services

CATEGORY	NUMBER 2004-2005	NUMBER 2005-2006
CIRCULATION TRANSACTIONS		
General Collections	49,722	31,595
Reserve Collections	4,484	3,534
INTERLIBRARY LOANS		
Provided to Other Libraries	2,619	2,468
Received From Other Libraries	1,897	1,597
INFORMATION RECEIVED FROM OTHER LIBRARIES		
Number of Presentations	152	148
Number of Persons Served in Presentations	3,763	3,252

**Library Operating Expenditures
(Amount in Whole Dollars Only)**

CATEGORY	2004-2005	2005-2006
SALARIES & WAGES	\$1,106,725	\$1,260,859
COLLECTIONS		
Print Materials (excludes serial subscriptions & microforms)	\$301,328	\$272,445
Current Serial Subscriptions (includes all physical formats)	\$636,737	\$657,139
Microforms (excludes current serial subscriptions)	\$102,293	\$98,526
Machine Readable Materials	\$0	\$0
Audiovisual Materials	\$29,204	\$31,240
Other	\$67,390	\$1,117
PRESERVATION	\$15,414	\$21,985
FURNITURE & EQUIPMENT	\$11,551	\$0
COMPUTER HARDWARE	\$0	\$0
OTHER OPERATING EXPENDITURES	\$266,232	\$219,854
TOTAL OPERATING EXPENDITURES	\$2,536,874	\$2,563,165

**Library Report
State Sites
Fiscal Year 2005-2006
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CATEGORY

	Total Number Added During Fiscal Year	Total Number Held at End of Fiscal Year
BOOKS, BOUND SERIALS & GOVERNMENT DOCUMENTS (includes bound periodicals and newspapers & excludes microforms)		
Number of Volumes	10,583	594,716
Number of Titles***	9,238	318,518
CURRENT SERIAL SUBSCRIPTIONS (includes periodicals, newspapers & governmental documents)		
Number of Titles***	721	3,263
MICROFORMS		
Titles		
Total Number of Physical Units (not titles) of all types of microforms		2,051,942
MANUSCRIPTS & ARCHIVES (in linear feet)		631.0
CARTOGRAPHIC MATERIALS, number of units		1,208
GRAPHIC MATERIALS, number of units		13,436
AUDIO MATERIALS, number of units	347	7,320
FILM & VIDEO MATERIALS	508	12,212
MACHINE READABLE MATERIALS, number of titles***	386	26,366
OTHER LIBRARY MATERIALS, number of titles***		5,513

Source: Troy University Library