

Troy University
Revenues by Source
For the Years Ended September 30, 2005-2006

Source	2005	2006
Tuition and Fees	\$ 98,181,360	\$ 104,377,304
Federal Grants & Contracts	\$ 23,846,626	\$ 32,725,963
State & Local Grants & Contracts	\$ 4,261,277	\$ 5,538,406
Other Gifts, Grants & Contracts	\$ 684,449	\$ 998,680
Sales & Services of Ed. Depts.	\$ 5,557,810	\$ 6,801,514
Auxiliary Enterprises	\$ 11,300,917	\$ 6,369,023
Total Operating Revenue	\$143,832,440	\$ 156,810,890
State Appropriations	\$ 37,132,634	\$ 43,516,010
Gifts	\$ -	\$ -
Investment Income	\$ 1,994,304	\$ 3,960,565
Other Revenue	\$ (136,712)	\$ 34,798
Capital Appropriations	\$ -	\$ -
Private Gifts & Contracts	\$ -	\$ -
Additions to Endowment	\$ 2,402,922	\$ 153,590
Total Nonoperating Revenue	\$ 41,393,148	\$ 47,664,963
Total Revenue	\$185,225,587	\$ 204,475,852

Troy University
Expenditures by Function
For the Years Ended September 30, 2005-2006

Function	2005	2006
Instruction	\$ 61,690,729	\$ 67,573,062
Research	\$ 377,527	\$ 261,926
Public Service	\$ 6,188,117	\$ 7,442,326
Academic Support	\$ 13,130,024	\$ 16,099,041
Student Services	\$ 12,534,336	\$ 13,643,839
Institutional Support	\$ 31,215,076	\$ 34,579,244
Op. & Maint. Of Plant	\$ 11,685,778	\$ 13,270,392
Depreciation	\$ 4,191,603	\$ 4,401,414
Scholarship	\$ 16,152,579	\$ 21,113,802
Auxiliary Enterprises	\$ 9,934,709	\$ 4,957,864
Total Operating Expenses	\$167,100,477	\$ 183,342,910
Interest Expense	\$ 2,057,236	\$ 1,954,323
Total Expenditures	\$169,157,713	\$ 185,297,233

Source: Controller's Office