

Troy University
As a Percentage of Totals
For the Years Ended September 30, 2005-2006

Function	2005	2006
Instruction	36.47%	36.47%
Research	0.22%	0.14%
Public Service	3.66%	4.02%
Academic Support	7.76%	8.69%
Student Services	7.41%	7.36%
Institutional Support	18.45%	18.66%
Op. & Maint. Of Plant	6.91%	7.16%
Depreciation	2.48%	2.38%
Scholarship	9.55%	11.39%
Auxiliary Enterprises	5.87%	2.68%
Total Operating Expenses	98.78%	98.95%
Interest Expense	1.22%	1.05%
Total Expenditures	100.00%	100.00%

Source: Controller's Office