

Troy University
Expenditures per FTE Student
For the Years Ended September 30, 2005-2006

	(FTE)	(21,644)	(20,187)
Instruction		\$ 2,856	\$ 3,347
Research		\$ 18	\$ 13
Public Service		\$ 307	\$ 369
Academic Support		\$ 607	\$ 798
Student Services		\$ 572	\$ 676
Institutional Support		\$ 1,504	\$ 1,713
Op. & Maint. Of Plant		\$ 524	\$ 657
Depreciation		\$ 192	\$ 218
Scholarship		\$ 746	\$ 1,046
Auxiliary Enterprises		\$ 459	\$ 246
Total Operating Expenses		\$ 7,785	\$ 9,082
Interest Expense		\$ 95	\$ 97
Total Expenditures		\$ 7,880	\$ 9,179

Source: Controller's Office