

Library Report (Prepared Biannually)
State Sites
Academic Year 2003-2004 & 2004-2005

Library Staff
(excludes maintenance & custodial staff)
(Number of FTE)

STAFF	2003-2004	2004-2005
Librarians & Other Professional Staff	10.25	19.50
All Other Paid Staff (except student assistants)	8.25	19.80
Contributed Services Staff	0.00	0.00
Student Assistants From All Funding Sources	8.00	11.80
TOTAL FTE STAFF	26.50	51.10

Library Services
Fiscal Year 2003 and 2004

CATEGORY	NUMBER	NUMBER
	2003-2004	2004-2005
CIRCULATION TRANSACTIONS		
General Collections	36,606	49,722
Reserve Collections	4,067	4,484
INTERLIBRARY LOANS		
Provided to Other Libraries	2,066	2,619
Received From Other Libraries	1,322	1,897
INFORMATION RECEIVED FROM OTHER LIBRARIES		
Number of Presentations	91	152
Number of Persons Served in Presentations	2,476	3,763

Library Operating Expenditures
((Amount in Whole Dollars Only))

CATEGORY	2003-2004	2004-2005
SALARIES & WAGES	\$625,749	\$1,106,725
COLLECTIONS		
Print Materials (excludes serial subscriptions & microforms)	\$182,449	\$301,328
Current Serial Subscriptions (includes all physical formats)	\$508,782	\$636,737
Microforms (excludes current serial subscriptions)	\$96,900	\$102,293
Machine Readable Materials	\$0	\$0
Audiovisual Materials	\$20,996	\$29,204
Other	\$0	\$67,390
PRESERVATION	\$15,000	\$15,414
FURNITURE & EQUIPMENT	\$4,826	\$11,551
COMPUTER HARDWARE	\$8,140	\$0
OTHER OPERATING EXPENDITURES	\$225,187	\$266,232
TOTAL OPERATING EXPENDITURES	\$1,688,029	\$2,536,874

**Library Report
State Sites
Fiscal Year 2004-2005
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CATEGORY	Total Number Added During Fiscal Year	Total Number Held at End of Fiscal Year
BOOKS, BOUND SERIALS & GOVERNMENT DOCUMENTS (includes bound periodicals and newspapers & excludes microforms)		
Number of Volumes	8,824	585,884
Number of Titles***	4,468	309,280
CURRENT SERIAL SUBSCRIPTIONS (includes periodicals, newspapers & governmental documents)		
Number of Titles***		1,845
MICROFORMS Titles Total Number of Physical Units (not titles) of all types of microforms		1,944,205
MANUSCRIPTS & ARCHIVES (in linear feet)		4,810.5
CARTOGRAPHIC MATERIALS, number of units	53	1,165
GRAPHIC MATERIALS, number of units	0	770
AUDIO MATERIALS, number of units	124	6,973
FILM & VIDEO MATERIALS	947	11,704
MACHINE READABLE MATERIALS, number of titles***	386	26,289
OTHER LIBRARY MATERIALS, number of titles***	0	6,905

Source: Troy University Library