

Troy University
Unrestricted and Restricted Current Funds Expenditures
As a Percentage of Totals
For the Year Ended September 30, 2005

Function	2005
Instruction	33.29%
Research	0.21%
Public Service	3.58%
Academic Support	5.39%
Athletics	3.43%
Libraries	1.68%
Student Services	3.24%
Institutional Support	17.53%
Op. & Maint. Of Plant	6.11%
Depreciation	2.26%
Scholarship	8.70%
Total Ed. & Gen. Expenses	85.42%
Interest Expense	1.10%
Transfers to Unexpended Plant	8.13%
Mandatory Transfers	0.00%
Nonmandatory Transfers	0.00%
Total Educational & General	94.65%
Auxiliary Enterprises (net)	5.35%
Mandatory Transfers	0.00%
Nonmandatory Transfers	0.00%
Total Expenditures & Transfers	100.00%

Source: Office of Accounting Services

*Note: Government Accounting Standards Board (GASB) requirements were implemented in FY 2002.