

Troy University
 Unrestricted and Restricted Current Funds
 Expenditures per FTE Student
 For the Years Ended September 30, 2005

Function	2005
(FTE)	(21,644)
Instruction	\$ 2,856
Research	\$ 18
Public Service	\$ 307
Academic Support	\$ 463
Athletics	\$ 294
Libraries	\$ 144
Student Services	\$ 278
Institutional Support	\$ 1,504
Op. & Maint. Of Plant	\$ 524
Depreciation	\$ 192
Scholarship	\$ 746
Total Ed. & Gen. Expenses	\$ 7,326
Interest Expense	\$ 95
Transfers to Unexpended Plant	\$ 697
Mandatory Transfers	\$ -
Nonmandatory Transfers	\$ -
Total Educational & General	\$ 8,118
Auxiliary Enterprises (net)	\$ 459
Mandatory Transfers	\$ -
Nonmandatory Transfers	\$ -
Total Expenditures & Transfers	\$ 8,577

Source: Office of Accounting Services

*Note: Government Accounting Standards Board (GASB) requirements were implemented in FY 2002.

The SACS method was used for FTE calculations.