

Troy University
Main Campus
Unrestricted and Restricted Current Funds
Revenues by Source (in thousands)
For the Years Ended September 30, 1999-2005

Source	1999	2000	2001	2002*	2003	2004	2005
Tuition and Fees	\$ 14,614.66	\$ 15,954.09	\$ 16,794.69	\$ 14,426.03	\$ 16,455.14	\$ 17,978.90	\$ 20,180.96
State Appropriations	\$ 19,484.01	\$ 20,999.41	\$ 20,905.61	\$ 21,651.09	\$ 22,182.42	\$ 22,040.62	\$ 22,832.15
Federal Grants & Contracts	\$ 5,697.15	\$ 5,042.14	\$ 5,753.67	\$ 5,842.17	\$ 8,991.61	\$ 8,783.17	\$ 9,242.98
State Grants & Contracts	\$ 3,321.72	\$ 4,230.97	\$ 3,989.86	\$ 4,801.87	\$ 5,704.23	\$ 4,984.53	\$ 4,004.71
Other Gifts, Grants & Contracts	\$ 1,859.06	\$ 1,575.89	\$ 1,746.36	\$ 682.11	\$ 535.68	\$ 454.20	\$ 695.54
Athletics	\$ 1,529.17	\$ 1,506.80	\$ 1,357.65	\$ 2,406.03	\$ 2,982.83	\$ 3,383.90	\$ 3,675.82
Sales & Services of Ed. Depts.	\$ -	\$ -	\$ -	\$ 2,034.20	\$ 2,376.71	\$ 2,577.40	\$ 2,022.78
Other Revenue	\$ 2,515.77	\$ 2,144.38	\$ 2,509.17	\$ -	\$ -	\$ -	\$ -
Other Additions	\$ 92.26	\$ 409.05	\$ 390.18	\$ -	\$ -	\$ -	\$ -
Total Educational & General	\$ 49,113.80	\$ 51,862.74	\$ 53,447.20	\$ 51,843.49	\$ 59,228.62	\$ 60,202.72	\$ 62,654.94
Auxiliary Enterprises	\$ 6,689.39	\$ 6,037.54	\$ 6,758.13	\$ 6,459.79	\$ 7,277.18	\$ 7,140.45	\$ 8,221.58
Gifts	\$ -	\$ -	\$ -	\$ 451.83	\$ 1,410.53	\$ 651.47	\$ 931.14
Investment Income	\$ -	\$ -	\$ -	\$ (35.55)	\$ 840.79	\$ 665.48	\$ 1,517.58
Capital Appropriations	\$ -	\$ -	\$ -	\$ 587.96	\$ 133.17	\$ -	\$ -
Private Gifts & Contracts	\$ -	\$ -	\$ -	\$ 192.74	\$ 101.25	\$ -	\$ -
Total Revenues & Additions	\$ 55,803.20	\$ 57,900.28	\$ 60,205.33	\$ 59,500.26	\$ 68,991.55	\$ 68,660.12	\$ 73,325.24

Troy University
Main Campus
Unrestricted and Restricted Current Funds
Expenditures by Function (in thousands)
For the Years Ended September 30, 1999-2005

Function	1999	2000	2001	2002*	2003	2004	2005
Instruction	\$ 16,693.82	\$ 17,535.45	\$ 17,992.07	\$ 18,103.54	\$ 20,171.98	\$ 21,194.12	\$ 21,838.32
Research	\$ 24.71	\$ 88.20	\$ 274.28	\$ 147.57	\$ 196.17	\$ 267.27	\$ 385.34
Public Service	\$ 4,020.14	\$ 4,932.65	\$ 5,141.41	\$ 5,036.32	\$ 5,625.11	\$ 6,004.44	\$ 5,442.61
Academic Support	\$ 1,743.85	\$ 1,424.33	\$ 1,500.13	\$ 1,412.15	\$ 1,330.11	\$ 1,475.42	\$ 1,985.92
Athletics	\$ 3,003.27	\$ 3,221.94	\$ 3,392.93	\$ 4,447.93	\$ 5,163.32	\$ 5,658.49	\$ 6,231.56
Libraries	\$ 1,692.82	\$ 1,646.27	\$ 1,529.12	\$ 1,521.06	\$ 1,654.14	\$ 1,701.30	\$ 1,654.74
Student Services	\$ 2,513.52	\$ 2,600.14	\$ 2,784.93	\$ 2,618.65	\$ 2,915.73	\$ 2,988.01	\$ 3,281.25
Institutional Support	\$ 3,908.66	\$ 4,101.11	\$ 4,342.83	\$ 3,945.81	\$ 4,721.16	\$ 5,592.75	\$ 6,972.29
Op. & Maint. Of Plant	\$ 4,993.74	\$ 5,136.68	\$ 6,036.50	\$ 6,409.13	\$ 7,353.79	\$ 7,203.74	\$ 8,205.91
Depreciation	\$ -	\$ -	\$ -	\$ 2,296.12	\$ 2,322.11	\$ 2,666.38	\$ 2,798.58
Scholarship	\$ 9,398.01	\$ 8,466.70	\$ 9,205.72	\$ 5,160.20	\$ 7,143.68	\$ 6,315.88	\$ 7,233.54
Total Ed. & Gen. Expenses	\$ 47,992.53	\$ 49,153.48	\$ 52,199.92	\$ 51,098.47	\$ 58,597.30	\$ 61,067.80	\$ 66,030.06
Interest Expense	\$ -	\$ -	\$ -	\$ 791.61	\$ 935.74	\$ 1,187.74	\$ 1,214.15
Transfers to Unexpended Plant	\$ -	\$ -	\$ -	\$ 1,837.30	\$ 3,693.28	\$ (232.01)	\$ 476.41
Mandatory Transfers	\$ 1,698.57	\$ 1,720.33	\$ 1,485.56	\$ -	\$ -	\$ -	\$ -
Nonmandatory Transfers	\$ 214.49	\$ 1,593.19	\$ 1,239.28	\$ -	\$ -	\$ -	\$ -
Total Educational & General	\$ 49,905.60	\$ 52,467.00	\$ 54,924.75	\$ 53,727.38	\$ 63,226.32	\$ 62,023.53	\$ 67,720.62
Auxiliary Enterprises (net)	\$ 5,583.99	\$ 5,121.62	\$ 5,204.86	\$ 5,185.72	\$ 5,037.51	\$ 5,938.92	\$ 6,579.81
Mandatory Transfers	\$ 214.53	\$ 25.09	\$ -	\$ -	\$ -	\$ -	\$ -
Nonmandatory Transfers	\$ -	\$ 16.08	\$ 16.08	\$ -	\$ -	\$ -	\$ -
Total Expenditures & Transfers	\$ 55,704.12	\$ 57,629.79	\$ 60,145.70	\$ 58,913.10	\$ 68,263.83	\$ 67,962.45	\$ 74,300.43

Source: Office of Accounting Services

*Note: Government Accounting Standards Board (GASB) requirements were implemented in FY 2002.