

Troy University
Main Campus
Unrestricted and Restricted Current Funds Expenditures
As a Percentage of Totals
For the Years Ended September 30, 1999-2005

Function	1999	2000	2001	2002*	2003	2004	2005
Instruction	29.97%	30.43%	29.91%	30.73%	29.55%	31.19%	29.39%
Research	0.04%	0.01%	0.46%	0.25%	0.29%	0.39%	0.52%
Public Service	7.22%	8.56%	8.55%	8.55%	8.24%	8.83%	7.33%
Academic Support	3.13%	2.47%	2.49%	2.40%	1.95%	2.17%	2.67%
Athletics	5.39%	5.59%	5.64%	7.55%	7.56%	8.33%	8.39%
Libraries	3.04%	2.86%	2.54%	2.58%	2.42%	2.50%	2.23%
Student Services	4.51%	4.51%	4.63%	4.44%	4.27%	4.40%	4.42%
Institutional Support	7.02%	7.12%	7.22%	6.70%	6.92%	8.23%	9.38%
Op. & Maint. Of Plant	8.96%	8.91%	10.04%	10.88%	10.77%	10.60%	11.04%
Depreciation	0.00%	0.00%	0.00%	3.90%	3.40%	3.92%	3.77%
Scholarship	16.87%	14.69%	15.31%	8.76%	10.46%	9.29%	9.74%
Total Ed. & Gen. Expenses	86.16%	85.29%	86.79%	86.74%	85.84%	89.86%	88.87%
Interest Expense	0.00%	0.00%	0.00%	1.34%	1.37%	1.75%	1.63%
Transfers to Unexpended Plant	0.00%	0.00%	0.00%	3.12%	5.41%	-0.34%	0.64%
Mandatory Transfers	3.05%	2.99%	2.47%	0.00%	0.00%	0.00%	0.00%
Nonmandatory Transfers	0.39%	2.76%	2.06%	0.00%	0.00%	0.00%	0.00%
Total Educational & General	89.59%	91.04%	91.32%	91.20%	92.62%	91.26%	91.14%
Auxiliary Enterprises (net)	10.02%	8.89%	8.65%	8.80%	7.38%	8.74%	8.86%
Mandatory Transfers	0.39%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Nonmandatory Transfers	0.00%		0.03%	0.00%	0.00%	0.00%	0.00%
Total Expenditures & Transfers	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Source: Office of Accounting Services

*Note: Government Accounting Standards Board (GASB) requirements were implemented in FY 2002.