

Troy University
Main Campus
Unrestricted and Restricted Current Funds
Expenditures per FTE Student
For the Years Ended September 30, 1999-2005

Function	1999	2000	2001	2002*	2003	2004	2005
(FTE)	(4,519)	(4,599)	(4,733)	(5,324)	(5,179)	(5,593)	(6,504)
Instruction	\$ 3,694	\$ 3,813	\$ 3,801	\$ 3,400	\$ 3,895	\$ 3,789	\$ 3,358
Research	\$ 5	\$ 19	\$ 58	\$ 28	\$ 38	\$ 48	\$ 59
Public Service	\$ 890	\$ 1,073	\$ 1,086	\$ 946	\$ 1,086	\$ 1,074	\$ 837
Academic Support	\$ 386	\$ 310	\$ 317	\$ 265	\$ 257	\$ 264	\$ 305
Athletics	\$ 665	\$ 701	\$ 717	\$ 835	\$ 997	\$ 1,012	\$ 958
Libraries	\$ 375	\$ 358	\$ 323	\$ 286	\$ 319	\$ 304	\$ 254
Student Services	\$ 556	\$ 565	\$ 588	\$ 492	\$ 563	\$ 534	\$ 504
Institutional Support	\$ 865	\$ 892	\$ 918	\$ 741	\$ 912	\$ 999	\$ 1,072
Op. & Maint. Of Plant	\$ 1,105	\$ 1,117	\$ 1,275	\$ 1,204	\$ 1,420	\$ 1,288	\$ 1,262
Depreciation	\$ -	\$ -	\$ -	\$ 431	\$ 448	\$ 477	\$ 430
Scholarship	\$ 2,080	\$ 1,841	\$ 1,945	\$ 969	\$ 1,379	\$ 1,129	\$ 1,112
Total Ed. & Gen. Expenses	\$ 10,620	\$ 10,688	\$ 11,029	\$ 9,598	\$ 11,314	\$ 1,092	\$ 1,015
Interest Expense	\$ -	\$ -	\$ -	\$ 149	\$ 181	\$ 212	\$ 187
Transfers to Unexpended Plant	\$ -	\$ -	\$ -	\$ 345	\$ 713	\$ (41)	\$ 73
Mandatory Transfers	\$ 376	\$ 374	\$ 314	\$ -	\$ -	\$ -	\$ -
Nonmandatory Transfers	\$ 47	\$ 346	\$ 262	\$ -	\$ -	\$ -	\$ -
Total Educational & General	\$ 11,044	\$ 11,408	\$ 11,605	\$ 10,092	\$ 12,208	\$ 11,089	\$ 10,412
Auxiliary Enterprises (net)	\$ 1,236	\$ 1,114	\$ 1,100	\$ 974	\$ 973	\$ 1,062	\$ 1,012
Mandatory Transfers	\$ 47	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -
Nonmandatory Transfers	\$ -	\$ 3	\$ 3	\$ -	\$ -	\$ -	\$ -
Total Expenditures & Transfers	\$ 12,327	\$ 12,531	\$ 12,708	\$ 11,066	\$ 13,181	\$ 12,151	\$ 11,424

Source: Office of Accounting Services

*Note: Government Accounting Standards Board (GASB) requirements were implemented in FY 2002.

The SACS method was used for FTE calculations.