

Troy University
Phenix City Campus
Unrestricted and Restricted Current Funds Expenditures
As a Percentage of Totals
For the Years Ended September 30, 1999-2005

Function	1999	2000	2001	2002*	2003	2004	2005
Instruction	32.15%	33.41%	35.03%	31.55%	29.90%	29.35%	27.95%
Research				0.00%	0.00%	0.00%	0.00%
Public Service				0.00%	0.00%	0.00%	0.00%
Academic Support	6.32%	5.58%	5.77%	6.45%	5.97%	5.70%	6.25%
Athletics				0.00%	0.00%	0.00%	0.00%
Libraries	2.02%	2.17%	2.06%	1.89%	1.70%	1.44%	1.05%
Student Services	5.63%	5.45%	5.49%	5.90%	5.46%	6.83%	4.14%
Institutional Support	11.41%	13.29%	16.33%	15.18%	13.17%	14.73%	15.25%
Op. & Maint. Of Plant	3.97%	3.64%	4.04%	3.04%	3.40%	3.44%	2.88%
Depreciation				2.51%	2.38%	2.38%	1.88%
Scholarship	5.56%	6.31%	8.16%	6.38%	7.46%	9.59%	11.61%
Total Ed. & Gen. Expenses	67.06%	69.82%	76.88%	72.89%	70.22%	73.46%	71.02%
Interest Expense				1.64%	1.46%	1.26%	1.39%
Transfers to Unexpended Plant				11.38%	87.02%	14.47%	11.84%
Mandatory Transfers	1.58%	2.02%	2.97%	0.00%	0.00%	0.00%	0.00%
Nonmandatory Transfers	19.03%	18.07%	8.69%	0.00%	0.00%	0.00%	0.00%
Total Educational & General	87.67%	89.90%	88.54%	85.91%	87.02%	89.19%	84.24%
Auxiliary Enterprises (net)	12.33%	10.08%	11.46%	14.09%	12.98%	10.81%	15.76%
Mandatory Transfers				0.00%	0.00%	0.00%	0.00%
Nonmandatory Transfers				0.00%	0.00%	0.00%	0.00%
Total Expenditures & Transfers	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Source: Office of Accounting Services

*Note: Government Accounting Standards Board (GASB) requirements were implemented in FY 2002.