

**Troy University
Dothan Campus
Unrestricted and Restricted Current Funds
Revenues by Source (in thousands)
For the Years Ended September 30, 2005**

Source	2005
Tuition and Fees	\$ 7,067.48
State Appropriations	\$ 6,195.50
Federal Grants & Contracts	\$ 2,891.75
State Grants & Contracts	\$ (78.48)
Other Gifts, Grants & Contracts	\$ -
Athletics	\$ -
Sales & Services of Ed. Depts.	\$ 81.46
Other Revenue	\$ -
Other Additions	\$ -
Total Educational & General	\$ 16,157.71
Auxiliary Enterprises	\$ 1,074.45
Gifts	\$ 0.03
Investment Income	\$ 172.22
Capital Appropriations	\$ -
Private Gifts & Contracts	\$ -
Total Revenues & Additions	\$ 17,404.41

**Troy University
Dothan Campus
Unrestricted and Restricted Current Funds
Expenditures by Function (in thousands)
For the Years Ended September 30, 2005**

Function	2005
Instruction	\$ 6,652.72
Research	\$ 11.84
Public Service	\$ 346.69
Academic Support	\$ 829.79
Athletics	\$ -
Libraries	\$ 540.58
Student Services	\$ 853.48
Institutional Support	\$ 1,724.69
Op. & Maint. Of Plant	\$ 1,052.44
Depreciation	\$ 508.28
Scholarship	\$ 1,221.14
Total Ed. & Gen. Expenses	\$ 13,741.65
Interest Expense	\$ 410.96
Transfers to Unexpended Plant	\$ 2,151.13
Mandatory Transfers	\$ -
Nonmandatory Transfers	\$ -
Total Educational & General	\$ 16,303.74
Auxiliary Enterprises (net)	\$ 1,120.48
Mandatory Transfers	\$ -
Nonmandatory Transfers	\$ -
Total Expenditures & Transfers	\$ 17,424.22

Source: Office of Accounting Services

* Note: Government Accounting Standards Board (GASB) requirements were implemented in FY 2002