

Troy University
Dothan Campus
Unrestricted and Restricted Current Funds Expenditures
As a Percentage of Totals
For the Year Ended September 30, 2005

Function	2005
Instruction	38.18%
Research	0.07%
Public Service	1.99%
Academic Support	4.76%
Athletics	0.00%
Libraries	3.10%
Student Services	4.90%
Institutional Support	9.90%
Op. & Maint. Of Plant	6.04%
Depreciation	2.92%
Scholarship	7.01%
Total Ed. & Gen. Expenses	78.87%
Interest Expense	2.36%
Transfers to Unexpended Plant	12.35%
Mandatory Transfers	0.00%
Nonmandatory Transfers	0.00%
Total Educational & General	93.57%
Auxiliary Enterprises (net)	6.43%
Mandatory Transfers	0.00%
Nonmandatory Transfers	0.00%
Total Expenditures & Transfers	100.00%

Source: Office of Accounting Services

*Note: Government Accounting Standards Board (GASB) requirements were implemented in FY 2002.