

Troy University
Dothan Campus
Unrestricted and Restricted Current Funds
Expenditures per FTE Student
For the Years Ended September 30, 2005

Function	2005
(FTE)	(1,417)
Instruction	\$ 4,695
Research	\$ 8
Public Service	\$ 245
Academic Support	\$ 586
Athletics	\$ -
Libraries	\$ 381
Student Services	\$ 602
Institutional Support	\$ 1,217
Op. & Maint. Of Plant	\$ 743
Depreciation	\$ 359
Scholarship	\$ 862
Total Ed. & Gen. Expenses	\$ 9,698
Interest Expense	\$ 290
Transfers to Unexpended Plant	\$ 1,518
Mandatory Transfers	\$ -
Nonmandatory Transfers	\$ -
Total Educational & General	\$ 11,506
Auxiliary Enterprises (net)	\$ 791
Mandatory Transfers	\$ -
Nonmandatory Transfers	\$ -
Total Expenditures & Transfers	\$ 12,297

Source: Office of Accounting Services

*Note: Government Accounting Standards Board (GASB) requirements were implemented in FY 2002.

The SACS method was used for FTE calculations.