

**Troy University**  
**Montgomery Campus**  
**Unrestricted and Restricted Current Funds Expenditures**  
**As a Percentage of Totals**  
**For the Year Ended September 30, 2005**

<b>Function</b>	<b>2005</b>
Instruction	27.94%
Research	0.00%
Public Service	2.99%
Academic Support	5.59%
Athletics	0.00%
Libraries	0.93%
Student Services	4.14%
Institutional Support	12.20%
Op. & Maint. Of Plant	6.21%
Depreciation	2.20%
Scholarship	14.11%
<b>Total Ed. &amp; Gen. Expenses</b>	<b>76.30%</b>
Interest Expense	1.00%
Transfers to Unexpended Plant	21.92%
Mandatory Transfers	0.00%
Nonmandatory Transfers	0.00%
<b>Total Educational &amp; General</b>	<b>99.22%</b>
Auxiliary Enterprises (net)	0.78%
Mandatory Transfers	0.00%
Nonmandatory Transfers	0.00%
<b>Total Expenditures &amp; Transfers</b>	<b>100.00%</b>

Department of Accounting Services

\*Note: Government Accounting Standards Board (GASB) requirements were implemented in FY 2002.